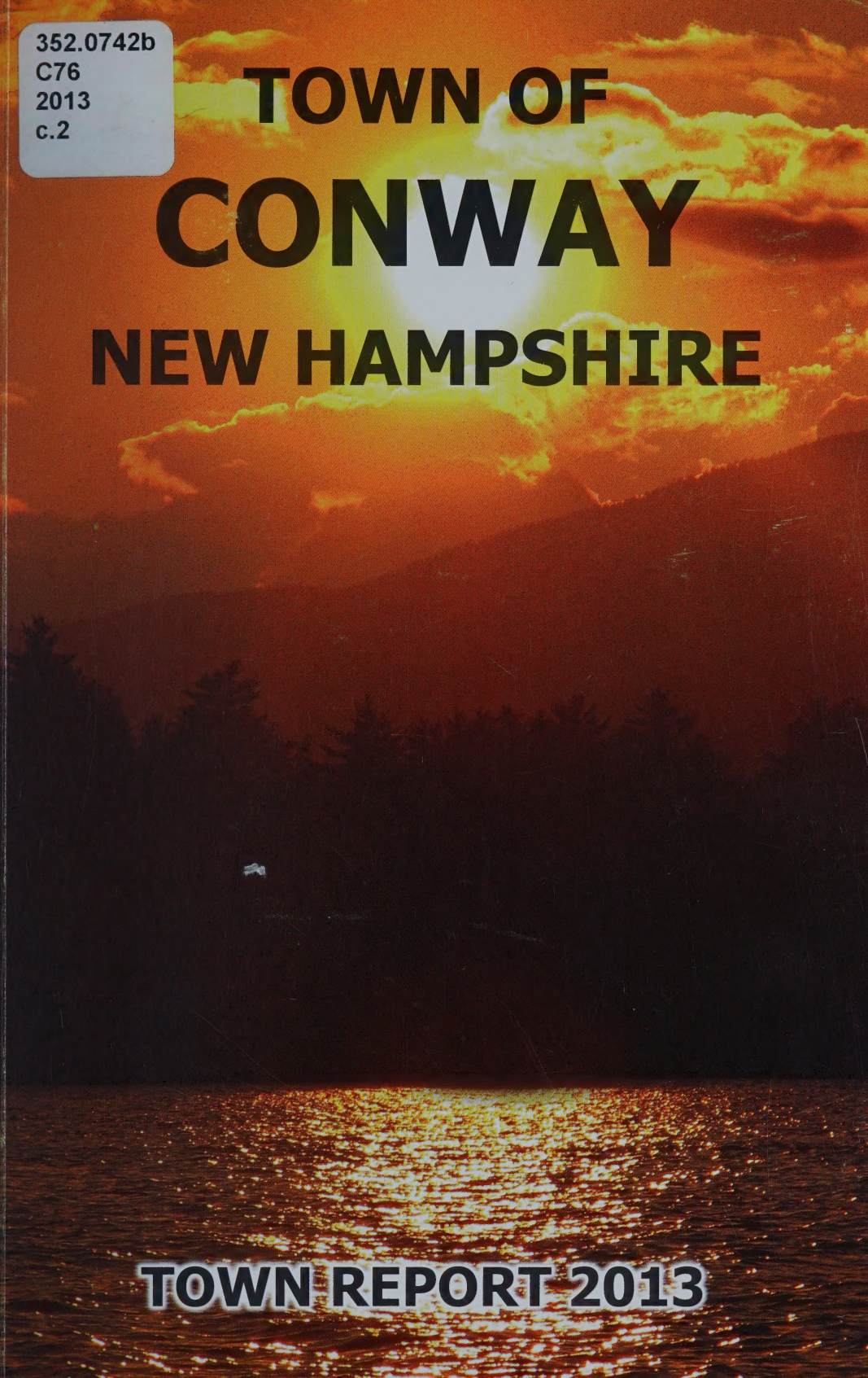


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The background of the cover is a photograph of a sunset or sunrise. The sky is filled with orange and yellow clouds, with the sun's glow visible in the center. Below the sky, there are dark silhouettes of evergreen trees and mountains. The foreground shows the surface of a body of water, reflecting the bright light from the sky.

TOWN OF CONWAY NEW HAMPSHIRE

TOWN REPORT 2013

Cover Photo:

Conway Lake Sunset - Photo courtesy of Holly Meserve

Photographs:

Councilor Raymond S. Burton - Courtesy of State of NH

Wanda Snow - Courtesy of Steven Snow

Sergeant Brian E. Abrams - Courtesy of NH Fish and Game

Councilor Burton Local History Tour of Abenaki Camp, Redstone & Library - Courtesy of NH Dept. of Cultural Resources

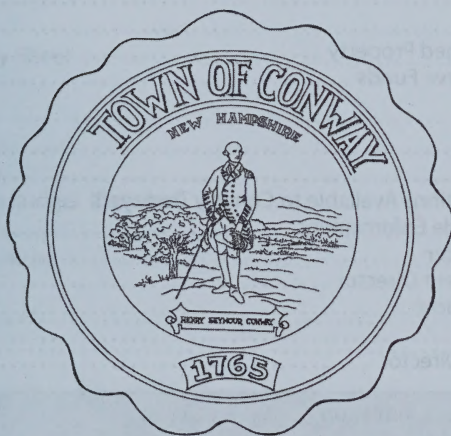
Emergency Management Director, Steve Solomon - Courtesy of State of NH

All other photos by Town Staff

Special thanks to our report editors Robert Barriault and Stacy Sand. Their efforts have helped produce an accurate and informative report.

417114

**Annual Report
of the
Officers of the Town
of
CONWAY
New Hampshire**



For the Fiscal Year Ending December 31, 2013

Printed by Smith & Town Printers, LLC
Berlin, New Hampshire

APR 07 2014

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Schouler Park Skating Rink

In Memoriam



**Executive Councilor, Raymond S. Burton
1939-2013**

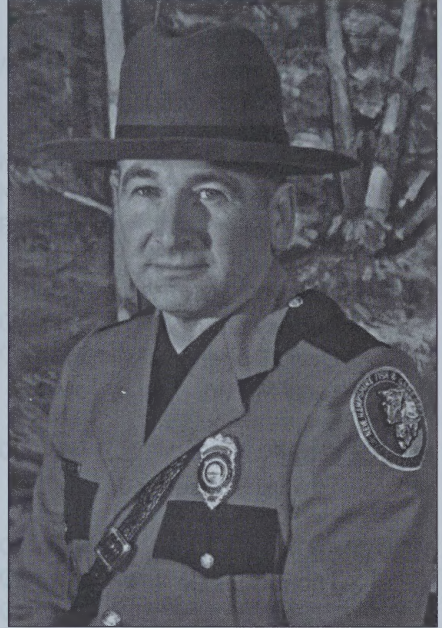
Councilor Burton served New Hampshire District 1 as Executive Councilor from 1977-1979 and 1981-2013. Councilor Burton was a tireless advocate for all of us in the North Country and will be sadly missed.

In Memoriam



Wanda F. Snow
1957-2013

Wanda Snow was a respected member of the community and an outstanding example of citizenship and public service. Wanda Snow served as a Supervisor of the Checklist for the Town of Conway for over 10 years and will be greatly missed.



NH Fish and Game
Conservation Officer
Sergeant Brian E. Abrams
1964-2013

Sgt. Abrams served as a Conservation Officer for NH Fish and Game for over two decades and was a highly respected member of the community. Sgt. Abrams will be sadly missed.

TOWN OF CONWAY TOWN OFFICIALS FOR 2012

SELECTMEN

C. David Weathers, Chair	Conway	2014
Michael DiGregorio, Vice Chair	Conway	2015
Mary Seavey	Conway	2014
Stacy Sand	North Conway	2015
Carl Thibodeau	Conway	2016

TOWN MANAGER

Earl Sires	Conway
------------	--------

POLICE COMMISSIONERS

Rodney King	Center Conway	2014
David Doherty	Conway	2015
Larry Martin	Conway	2016

POLICE CHIEF

Edward K. Wagner, Jr.	Redstone
-----------------------	----------

MODERATOR

Thomas Steele	Conway	2014
---------------	--------	------

TOWN CLERK/TAX COLLECTOR

Rhoda A. Quint	Conway	2015
----------------	--------	------

TREASURER

Kevin Madden	Center Conway	2016
--------------	---------------	------

ASSESSOR

Thomas Holmes	Center Conway
---------------	---------------

ENGINEER & PUBLIC WORKS DIRECTOR

Paul DegliAngeli	North Conway
------------------	--------------

HEALTH OFFICER

David Pandora	Center Conway
---------------	---------------

BUILDING INSPECTOR

David Pandora	Center Conway
---------------	---------------

Town of Conway, NH

PLANNING DIRECTOR

Thomas Irving

Eaton

CODE COMPLIANCE OFFICER

James Yeager

Freedom, NH

RECREATION DIRECTOR

John Eastman

Albany

SUPERVISORS OF CHECKLIST

Mary Cuthbertson

North Conway

2014

Carol T. Lyman

North Conway

2016

Denise Leighton

East Conway

2018

TRUSTEES OF TRUST FUNDS

Wendy Holmes

Center Conway

2014

Jean Simon

Center Conway

2015

LIBRARY DIRECTOR

David Smolen

Conway

LIBRARY TRUSTEES

Mark Hounsell, Chair

Conway

2016

Judith Seddon

Center Conway

2014

Sarah Charles

Conway

2014

Colleen Hill

South Conway

2015

Barbara F. Douglass

South Conway

2015

Linda Fox Phillips

Conway

2015

William Marvel

South Conway

2016

MUNICIPAL BUDGET COMMITTEE

Joseph Mosca, Chair

North Conway

2016

Danielle Santuccio

Conway

2016

Brian Charles

Conway

2014

William Marvel

South Conway

2014

Maury McKinney

North Conway

2014

Richard Pollock

North Conway

2014

Peter A. Donohoe

North Conway

2015

Michael T. Fougere

East Conway

2015

Steven Steiner

Conway

2015

Maureen Seavey

North Conway

2015

Frank McCarthy

Conway

2016

Richard Klement

Center Conway

2016

(SR) Stacy Sand

North Conway

(SBR) Mark Hounsell

Conway

Town of Conway, NH

(CCFR) John Edgerton
(ECFR) Douglas Swett
(RFR) Greydon Turner

Center Conway
East Conway
Redstone

PLANNING BOARD

Steven Porter, Chair	Conway	2016
Kevin Flanagan	Kearsarge	2014
Martha Tobin	Conway	2014
Steven Hartmann	North Conway	2015
Eric Porter	Center Conway	2015
Raymond Shakir	North Conway	2016
(SR) Carl Thibodeau	Conway	

BOARD OF ADJUSTMENT

Phyllis Sherman, Chair	East Conway	2016
John Colbath, V Chair	Conway	2014
Dana Hylen	Center Conway	2016
Andrew Chalmers	Conway	2015
Luigi Bartolomeo	Conway	2014
Martha Tobin, Alt.	Center Conway	2015

CONSERVATION COMMISSION

Bob Adair, Chair	North Conway	2014
Carol T. Lyman, Treasurer	Intervale	2014
Paul Pinkham	North Conway	2013
Daniel W. Lucy	North Conway	2013
Karla Allen	Center Conway	2014
Linda Kearney	North Conway	2015
Larry Huemmler	Center Conway	2015
(SR) C. David Weathers	Conway	
(ALT) Matthew Coughlin	Conway	

AUDITORS

Plodzick & Sanderson Concord

TOWN COUNSEL

Hastings Malia, PA Fryeburg, Me

(SR) Selectmen's Representative
(SBR) School Board Representative
(CCFR) Center Conway Fire Precinct Representative
(ECFR) East Conway Fire Precinct Representative
(RDF) Redstone Fire Precinct Representative

SELECTMEN'S REPORT

The Town of Conway has shown major progress regarding projects during 2013. Some examples are:

- A. Transvale Acres property acquisition, demolition and enforcement;
- B. Hussey Field pull off for recreational river use;
- C. Phase II improvements to the Transfer Station; and
- D. Hobbs Street property purchase and sale agreement.

Another joint effort between the Town and the NH Department of Transportation involves the mitigation land in Redstone. The Conservation Commission will manage this property and has been assisted by the Gibson Woodbury Charitable Foundation which donated \$5,000 to help install gates and signs in the Redstone Quarry Preservation Area. This will be a great help in establishing a multi-use recreation and conservation area for the town which will be used for a variety of outdoor pursuits.

Improvements have been made in North Conway Village with the Town taking over winter maintenance on all sidewalks.

Improvements were installed at the Town Hall for building security.

Progress is ongoing to continue scanning documents and papers with the end result to improve storage.

There have been several personnel changes including the hiring of David Smolen as the new Director for the Conway Public Library

We are very lucky with the programs and services that are available to the citizens of Conway. We are fortunate to have a town staff that is knowledgeable and professional.

Submitted on behalf of the
Board of Selectmen

C. David Weathers, Chair



BOARD OF SELECTMEN

Front Row: C. David Weathers (Chair) and Stacy Sand

Back Row: Michael DiGregorio (Vice Chair), Mary Carey Seavey and Carl Thibodeau



Councilor Burton and Steve Swenson in Redstone Park

TOWN MANAGER'S REPORT

At the 2013 town meeting, the voters approved a budget that resulted in a tax rate that increased from \$5.07 to \$5.19 per thousand of property value. Much of this increase involved labor costs for the Conway Police Department.

Each year staff works hard to make sure that we carry out our work with the least cost to the taxpayers. This year our budget was underspent by just over \$104,000. This was particularly significant since we incurred very heavy overtime and materials costs during the last half of December in order to support our winter road maintenance tasks. Again, we were over budget in the legal department due to the tenacity of some Transvale Acres property owners in pursuing court cases to keep their properties located in the floodplain.

Revenues were only slightly higher than predicted exceeding forecasts by just over \$11,000. This amounts to a total year end balance of \$115,000 which will be contributed the fund balance. These funds can be used to offset taxes in 2014 by including some, or all of this as revenue.

Please review the reports from various town departments and officials that detail the important work and significant events that have occurred within town operations.

This was our third year of compliance efforts in Transvale Acres. We were successful in receiving funding from the Federal Emergency Management Agency and the Community Development Block Grant Program to purchase and demolish 11 structures within the development. These structures were located within the floodway and had been substantially damaged in 2011 during the flooding associated with Tropical Storm Irene. Purchasing these structures located in this flood prone area will enable owners to relocate to a safer site and reduce the potential danger to first responders and rescuers and it will protect the water quality along the Saco River.

In the Spring of 2013, the Town entered into a cooperative management agreement with the Department of Transportation that enables our Conservation Commission to manage and protect a large tract of land that contains the Historic Redstone Quarry. This land was originally acquired by NH DOT as part of the Conway By-Pass Project. Since this project will not be constructed for some unknown period of time, the Town offered to manage it on their state's behalf. The Conway Conservation Commission is working with local user groups to maintain and expand recreational trails in the area. The Gibson Woodbury Foundation generously donated \$5,000 to help install gates to control unauthorized access, bog bridges, and directional and interpretive signage for trails and historic resources. The Redstone Quarry Preservation Committee has also been very helpful in these efforts.

This was the first year of operating the canoe launch in Hussey Field. This is a defined turn around that was designed to facilitate vehicular access to the river. Commercial liveries are helping to fund a town staff person that provides directional and educational information to river users.

Finally, I want to talk a bit about the future of the Town of Conway organization. When I took the position of Town Manager 14 years ago, I thought of our staff as relatively young and mid-career (and maybe we were). I am very fortunate to say that all of the Department heads and many key staffers were still here through 2013. We have benefitted as a community to have a skilled staff that has operated their departments efficiently and expertly through the years. As one of our Selectmen recently commented: "These are the people that make you money in the private sector and save you money in the public sector."

However, as a group, we have moved from seasoned to veteran and now many of us are approaching retirement. We are all concerned that we keep this level of management and staff expertise as we cycle through the next ten years which will see the retirement of most, if not all, of our current department heads. This transition has begun in 2013 with the announced retirement of our Finance Director, Lucy Philbrick.

As any of you that know Lucy are well aware, she was not only an excellent finance director but she was dedicated to her community and its residents. She understood that the money she was managing was not "the Town's" but it was her neighbor's money and that it had to be guarded and managed accordingly. The example that she set for the rest of us will be the guide for hiring new employees as we go through the next 5-10 years. We plan to be very careful in hiring to make sure we have new employees that will not just be highly capable but will understand the importance of working on behalf of the community.

We have also begun to make sure our house is in order as we experience this transition. We conducted a revision of the town charter 2013 and with voter support we are undertaking a Town Code revision that will update all of our laws and regulations and compile them in a single document. We are scanning documents for long term storage and will, if approved at the polls in 2014, undertake an archiving project in the Town Clerk's Office. These projects are all aimed at ensuring that town records are accessible and easily located by future employees, officials, and citizens.

As always, our thanks to Karen Hallowell for her excellent work in compiling and producing a top notch town report.

Earl Sires
Town Manager



Redstone Park

Councilor Burton along with officials from the State Office of Historic Preservation, town officials, local historic groups, and community members gather in Redstone Park to review the historical markers.



Abenaki Camp

Councilor Burton along with officials from the State Office of Historic Preservation, local historic groups and community members tour the Abenaki Camp.

2013 CONWAY TOWN WARRANT RESULTS **ANNUAL TOWN ELECTION** **CONWAY, NEW HAMPSHIRE** **APRIL 9, 2013**

ARTICLE 1: To choose all necessary officers.

FOR SELECTMAN

Three year term – vote for one

Howard "Crow" Dickinson	429
Kevin F. Flanagan	238
Carl J. Thibodeau	608
Write-in _____	

FOR POLICE COMMISSIONER

Three year term – vote for one

Larry Martin	740
Johnny P. Mazmanian	43
Dorothea Seybold	539
Write-in _____	

FOR TOWN TREASURER

Three year term – vote for one

Kevin Madden	1107
Write-in _____	

FOR PLANNING BOARD

Three year term – vote for two

Steven R. Porter	1099
Raymond Shakir	523
Write-in _____	
Write-in _____	

FOR BUDGET COMMITTEE

Three year term – vote for four

Danielle Richey Santuccio	867
Richard Klement	748
Frank H. McCarthy	808
Joseph N. Mosca	710
Write-in _____	
Write-in _____	
Write-in _____	
Write-in _____	

FOR BUDGET COMMITTEE

One year term – vote for one

Terry McCarthy	555
Richard "Dick" Pollock	563
Write-in _____	

FOR LIBRARY TRUSTEES

Three year term – vote for two

David Merrill Paige	372
Mark Hounsell	626
"Trina" Jones	408
Alexa Kimberley-Bryant	441
William Marvel	596
Write-in _____	
Write-in _____	

FOR TRUSTEE OF TRUST FUNDS

Two year term – vote for one

Jean A. Simon	1027
Write-in _____	

FOR TRUSTEE OF TRUST FUNDS

Three year term – vote for one

Write-in _____	
----------------	--

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) subsection 147.13.7.5 as follows (**new text is in bold and underlined**): **147.13.7.5 STRUCTURE AND BUILDING HEIGHT.** Structure height is restricted to achieve several purposes. The town is economically dependent upon tourism and attracts visitors with its rural character and mountainous setting. Maintaining the traditional scale and style of structures aids in preserving the character of the town. Peaked roofs are encouraged because it is the traditional roof style here. (Care has been taken to prepare language, which does not unduly encourage the use of flat-roof buildings). The height restriction keeps structures and buildings below tree-top level, which is typically from sixty (60) to one hundred (100) feet for mature maple, beech, birch and pine trees. Structure height below treetop level helps maintain the rural atmosphere and preserve the view sheds throughout town. In addition, the height limit minimizes difficulty in providing fire protection. **Also, care must be taken to preserve the views to the west from the village.** The following shall apply throughout town:

- 147.13.7.5.1** Structure height shall not exceed fifty-five (55) feet for any structure. **For properties west of Route 16, structure height shall not exceed thirty (30) feet.**
- 147.13.7.5.2** Building height shall not exceed forty-five (45) feet. **For properties west of Route 16, building height shall not exceed twenty-five (25) feet.**

Submitted by Petition. **Not recommended by the Planning Board (3-4-0). PASSED 669-585.**

ARTICLE 3: (Operating Budget) Shall the Town raise and appropriate as an OPERATING BUDGET, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Nine Million Six Hundred Eighty Six Thousand Six Hundred Seventy Four Dollars (\$9,686,674). Should this article be defeated the default budget shall be Nine Million Six Hundred Two Thousand Five Hundred Thirty Dollars (\$9,602,530) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (14-3-0). PASSED 977-361.**

ARTICLE 4: (Separate - not included in Budget Appropriation Article #3). To see if the Town of Conway will vote to approve the **THREE-YEAR (2013-2015) COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE TOWN OF CONWAY POLICE COMMISSION AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for no increase in benefits or costs to the Town for fiscal years 2013, 2014 and 2015. This means that the contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (5-12-0). PASSED 703-618.

ARTICLE 5: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000.00) to be placed in the **INFRASTRUCTURE RECONSTRUCTION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-4-0). PASSED 948-376.**

ARTICLE 6: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Five Thousand Dollars (\$195,000.00) to be placed in the **HIGHWAY EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0). PASSED 998-330.**

ARTICLE 7: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in the **SOLID WASTE EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0). PASSED 970-357.**

ARTICLE 8: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the **LANDFILL CLOSURE CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0). PASSED 1088-232.**

ARTICLE 9: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the **LANDFILL EXPANSION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget. **Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee (16-0-0). PASSED 1064-262.**

ARTICLE 10: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILI-**

TIES CAPITAL RESERVE FUND to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0). PASSED 964-362.**

ARTICLE 11: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the **PARKS DEPARTMENT VEHICLES AND EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0). PASSED 982-355.**

ARTICLE 12: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (17-0-0). PASSED 891-434.**

ARTICLE 13: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000) from the annual cable television franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of Public Education and Government television services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0). PASSED 957-369.**

ARTICLE 14: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to establish an **EXPENDABLE TRUST FUND FOR THE PURPOSE OF POLICE DEPARTMENT EQUIPMENT**, to appropriate the sum of Twenty One Thousand Dollars (\$21,000) to the fund and, further, to authorize the Board of Selectmen and the Police Commission as agents to expend from the fund. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (6-11-0). FAILED 506-817.**

ARTICLE 15: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to establish an **EXPENDABLE TRUST FUND FOR THE PURPOSE OF POLICE DEPARTMENT EARNED BENEFIT PAYMENTS**, to appropriate the sum of Thirty Thousand Dollars (\$30,000) to the fund and, further, to authorize the Board of Selectmen and the Police Commission as agents to expend from the fund. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (4-13-0). FAILED 438-895.**

ARTICLE 16: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to purchase a **CONWAY EMERGENCY SHELTER GENERATOR** located at the Conway Recreation Building. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (3-14-0). FAILED 495-847.**

ARTICLE 17: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to purchase **SOFTWARE FOR THE TOWN CLERK/TAX COLLECTOR OFFICE**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0). PASSED 1079-264.**

ARTICLE 18: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to fund the **RE-CODIFICATION OF TOWN ORDINANCES**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-6-0). PASSED 795-528.**

ARTICLE 19: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to purchase **POLICE DRUG EVIDENCE TERMINATOR EQUIPMENT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0). PASSED 859-481.**

ARTICLE 20: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (2-1-1). Recommended by the Budget Committee (16-1-0). PASSED 976-385.**

ARTICLE 21: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (15-2-0). PASSED 1164-198.**

ARTICLE 22: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (16-1-0). PASSED 1012-338.**

ARTICLE 23: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** (Level funding request). Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (16-1-0). PASSED 961-398.**

ARTICLE 24: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (16-1-0). PASSED 876-481.**

ARTICLE 25: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of **CARROLL COUNTY TRANSIT'S PUBLIC TRANSPORTATION.** Submitted by petition. **Not recommended by the Board of Selectmen (1-1-2). Recommended by the Budget Committee (13-4-0). PASSED 723-620.**

ARTICLE 26: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Thirty Five Dollars (\$6,935) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-2-0). PASSED 1015-345.**

ARTICLE 27: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-1-1). PASSED 937-386.**

ARTICLE 28: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for **NORTH CONWAY DAYCARE.** Submitted by petition. **Recommended by the Board of Selectmen (2-1-1). Recommended by the Budget Committee (14-2-1). PASSED 853-476.**

ARTICLE 29: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **NORTHERN HUMAN SERVICES: THE MENTAL HEALTH CENTER.** Submitted by petition. **Not recommended by the Board of Selectmen (2-2-1). Not recommended by the Budget Committee (5-11-1). FAILED 477-835.**

ARTICLE 30: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the operation of the **PUBLIC SKATING RINK IN SCHOULER PARK.** Submitted

by petition. **Not recommended the Board of Selectmen (1-2-1). Recommended by the Budget Committee (12-5-0). PASSED 757-561.**

ARTICLE 31: Shall the Municipality approve the Charter Amendments summarized below?

- A. Page 4, paragraph III, Rules of Town Meeting: Quorum. This paragraph shall be deleted and the word "Quorum" shall be deleted from the title.
- B. Page 4, paragraph VI, Petitioner's Warrant Articles. This paragraph shall be amended to 25 or more registered voters or 2% of the registered voters of the town (whichever is less), per RSA 39:3.
- C. Page 5, paragraph VIII, Closing and Posting of Warrant. This paragraph shall be amended to say "The Warrant for the Annual Town Meeting shall be closed to the insertion of Petitioned Warrant Articles on the 5th Tuesday before the day prescribed for the Annual Meeting (RSA 39:3), except the Selectmen may originate...". The last sentence shall be changed to: "The Warrant must be posted and copies available to the general public on or before the last Monday in February, per RSA 40:13, II-b(d)."
- D. Page 5, paragraph IX, Special Town Meetings. This paragraph shall be amended to require the Selectmen to call a Special Town Meeting upon petition filed by 5% of the Town's registered voters, per RSA 39:3.
- E. Page 5, paragraph X, Election of Officials. This paragraph shall be amended to eliminate the one year residency requirement, as well as the \$1.00 filing fee.
- F. Page 7, paragraph XV.B, Organization of the Board of Selectmen (3rd paragraph). A majority of selectmen are competent to conduct the town's business (per RSA 41:8), and therefore "2" shall be changed to "3." Also, in the 4th paragraph, the reference to executive session shall be changed to nonpublic session.
- G. Page 8, paragraph XV.C, Term (of Selectmen). This paragraph shall be deleted.
- H. Page 9, paragraph XX, Library Trustees. This paragraph shall be amended to require seven (7) Library Trustees.
- I. Page 10, paragraph C, Conway Conservation Commission. This paragraph shall be amended to allow no more than six (6) appointed members plus an "ex officio" member from the Board of Selectmen.
- J. Page 10, paragraph XXII.D, Conway Planning Board. The last two sentences of this paragraph shall be deleted because they contain term limits.
- K. Page 13, paragraph II, Adoption and Enforcement of Ordinances and By-Laws. A sentence shall be added to this paragraph which states: "Notwithstanding the above, RSA 41:11 authorizes the Board of Selectmen to adopt regulations to regulate highways not otherwise regulated by the Commissioner of the Department of Transportation."
- L. Page 13, paragraph III, Emergency Ordinances and By-Laws. This paragraph shall be deleted because there is no provision in state law for the Selectmen to adopt "emergency ordinances." PASSED 722-381.

ARTICLE 32: To see if the Town will vote to totally **DISCONTINUE COMPLETELY AND ABSOLUTELY THE FOLLOWING CLASS VI ROADS** within the Town of Conway:

Henderson Road
Rock House Mountain Road

Recommended by the Board of Selectmen (4-0-0). PASSED 983-270.

ARTICLE 33: RESOLUTION

WHEREAS, the Founders of our nation intended that government should be answerable to, controlled by, and dependent upon "the people alone" (James Madison, *Federalist No. 52*, 1788); and

WHEREAS, the influence of corporate and other moneyed interests on the political process has diminished the dependency on the people alone;

BE IT RESOLVED that the voters of Conway, New Hampshire instruct Conway's state representatives to call for, and Conway's congressional representatives to propose, an amendment to the United States Constitution declaring that; the rights and protections afforded to citizens by the Constitution of the United States apply only to natural persons, and; the federal and state legislatures shall have the authority to regulate and limit, but not ban, all expenditures from any source supporting or opposing the election of any candidate for federal or state office, or for any initiative or referendum. Conway's state legislators are instructed to ratify such a constitutional amendment.

IF A MAJORITY of voters support the question, the Selectmen shall immediately, and on the twenty-first of January of each year, until Congress has proposed an amendment and such amendment is ratified by the state, send a written notice to Conway's congressional delegation, and to Conway's state legislators, informing them of the instructions from their constituents.

(Submitted by Petition)

PASSED 705-520.

ARTICLE 34: To see if the Town will require the electronic posting of meeting agendas, public hearings, and minutes pertaining to all elected town boards and committee by the town of Conway.

a) Meeting Agendas will be available within 2 business days of meetings and hearings, and

b) Meeting minutes will be posted in their draft format within 5 business days of all meetings and hearings.

(Submitted by Petition)

PASSED 972-302

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX (603) 224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Conway
Conway, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major general fund, and the aggregate remaining fund information of the Town of Conway as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major general fund, and the aggregate remaining fund information of the Town of Conway as of December 31, 2012, and the

respective changes in financial position, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 10) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 38) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of the financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Conway's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

June 19, 2013

PLODZIK & SANDERSON, Professional Association

REVENUES - MS-7

	BUDGETED 2013	ACTUAL 2013	ESTIMATED 2014
TAXES			
Land Use Change Tax	\$ 50,000	\$ 15,755	\$ 30,000
Yield Tax	25,000	24,877	30,000
Payment in Lieu of Taxes	18,316	19,306	20,404
Excavation Tax.02cy	300	579	500
Int. on Delinquent Taxes	275,000	285,624	200,000
LICENSES, PERMITS & FEES			
Business Licenses and Permits	22,000	24,937	24,500
Motor Vehicle Permit Fees	1,430,000	1,525,081	1,543,000
Building Permits	64,779	39,430	120,000
Other Licenses and Fees	26,000	19,814	24,900
Cable Franchise Fees	134,871	134,417	130,000
FROM STATE			
Rooms & meals	450,095	450,913	450,000
Highway Block Grant	217,989	215,333	216,329
FROM OTHER GOVERNMENTS			
Intergovernment Revenues	249,469	198,274	225,797
CHARGES FOR SERVICES			
Income from Departments	256,500	256,492	255,354
Other Charges	15,000		
MISCELLANEOUS REVENUES			
Sale of Town Property	50,000	47,091	195,000
Interest on Investments	2,000	1,808	1,800
Other	22,625	145,034	11,650
SPECIAL REVENUE FUNDS			
From Library	36,100	36,100	36,075
TOTAL REVENUES	\$3,346,044	\$3,440,865	\$3,515,309

REVENUE DETAIL BY YEAR

	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013
TAXES					
Land Use Change Tax	\$ 18,070	\$ 31,201	\$ 38,797	\$ 54,435	\$ 15,754
Yield Tax	28,704	13,087	32,330	42,797	24,877
Payment in Lieu of Taxes	22,399	17,246	20,357	19,271	19,306
Excavation Tax.02cy	629	405	388	577	579
Int. on Delinquent Taxes	205,507	238,146	273,328	288,337	285,624
LICENSES, PERMITS & FEES					
Business Licenses and Permits	12,726	9,306	12,949	15,422	15,016
Hales Permits	5,483	5,379	13,608	4,592	6,081
UCC Filings	4,530	4,590	4,170	4,965	3,840
Motor Vehicle Decals	39,699	39,642	40,258	40,647	40,950
Motor Vehicle Permit Fees	1,453,930	1,394,164	1,394,137	1,397,403	1,482,325
Boat Registrations					1,806
Building Permits	36,784	45,324	42,039	43,932	39,430
Dog License Fees	2,677	1,986	3,210	4,068	3,354
Dog Fines	2,010	1,155	1,790	1,860	1,950
Pistol Permits	1,400	1,180	1,585	2,020	2,275
Alarm Permits	15,655	11,130	13,780	11,750	3,504
Vital Statistics	7,225	6,532	5,967	6,444	7,714
Marriage Licenses	987	1,092	994	938	1,015
Hospital & Federal Tax Liens	165	0	0	0	0
Cable Franchise Fees	115,250	122,038	340,318	133,851	134,417
FROM FEDERAL GOV'T					
FEMA	33,150	0	42,625	0	0
FROM STATE					
Rooms & meals	410,137	407,260	451,839	450,023	450,913
Highway Block Grant	212,856	224,293	242,377	217,989	215,333
Other (including Railroad Tax)	4,669	0	9,520	5,159	0
FROM OTHER GOVERNMENTS					
Reimburse Solid Waste	118,174	139,692	123,647	92,345	101,881
Reimburse School Bus Maint.	102,013	108,583	115,578	81,395	55,012
Reimburse Recreation	36,180	40,907	19,972	23,093	22,588
Reimburse Fuel	13,450	14,433	20,159	19,313	18,793

Town of Conway, NH

	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013
CHARGES FOR SERVICES					
Income From Police Dept	37,299	69,303	17,578	53,859	58,185
Income From Finger Prints	4,750	4,410	3,610	4,130	3,420
Income From Planning Dept.	9,537	9,015	8,135	22,140	6,183
Income From Zoning Dept.	6,382	5,360	5,125	6,800	3,745
Income From Town Office	2,239	2,856	1,613	3,514	2,058
Legal Income	0	9,524	0	1,226	0
Income From Solid Waste	85,918	155,383	150,905	137,965	128,676
Income From Highway	23,880	25,365	26,577	31,289	27,142
Income From Welfare	10,719	10,092	2,350	12,957	2,150
Solid Waste Fees	39,673	26,258	23,439	24,415	24,743
Solid Waste Fines	10	0	0	60	190
MISCELLANEOUS REVENUES					
Sale of Town Property	1,467	6,364	70,069	9,416	47,091
Interest on Investments	33,713	6,298	2,818	1,876	1,808
Court Lease	72,737	0	0	0	0
Court Fines	17,350	17,987	14,020	18,768	5,965
Birch Hill Water	0	-1,438	0	0	0
Prop./Liabilty Dividend	0	0	0	0	51,608
Health Ins. Dividend	0	0	0	0	81,942
Parking Tickets	2,944	1,092	1,125	1,382	614
Misc. Revenues TC	587	436	387	1,549	-324
Misc. Revenues	2,089	10,521	420	33,237	4,771
Over/Short	-74	3	70	-60	-48
Registration Holders				419	508
Library Funds	45,605	36,875	36,075	45,400	36,100
Conservation Funds	17,331	0	0	0	0
TOTAL REVENUES	\$3,318,615	\$3,274,475	\$3,630,038	\$3,372,968	\$3,440,864

COMPARATIVE STATEMENT OF REVENUE - 2013

	ESTIMATED FOR TAX RATE	ACTUAL	EXCESS (DEFICIT)
TAXES			
Property Tax	\$27,498,367	\$27,503,840	\$ 5,473
Land Use Change Tax	0	15,755	15,755
Yield Tax	20,500	24,877	4,377
Payment in Lieu of Taxes	20,187	19,306	-881
Excavation Tax.02cy	600	579	-21
Other Taxes			
Int on Delinquent Taxes	275,000	285,624	10,624
LICENSES, PERMITS & FEES			
Business Licenses and Permits	22,000	24,937	2,937
Motor Vehicle Permit Fees	1,432,000	1,525,081	93,081
Building Permits	35,000	39,430	4,430
Other Licenses and Fees	25,700	19,813	-5,887
Cable Franchise Fees	134,871	134,417	-454
FROM FEDERAL GOV'T			
FEMA			0
FROM STATE			
Police COPS Grant			
State Revenue Sharing Grant			0
Rooms & meals	450,913	450,913	0
Highway Block Grant	215,863	215,333	-530
State and Federal Forest			0
Railroad Tax			0
Other State Sources			0
FROM OTHER GOVERNMENTS			
Intergovernment Revenues	219,469	198,275	-21,194
CHARGES FOR SERVICES			
Income from Departments	225,200	234,558	9,358
Other Charges	20,100	24,933	4,833
MISCELLANEOUS REVENUES			
Sale of Town Property	130,000	47,091	-82,909
Interest on Investments	2,000	1,807	-193
Other	145,000	145,036	36
SPECIAL REVENUE FUNDS	36,100	36,100	0
TOTAL REVENUES	<u>\$30,908,870</u>	<u>\$30,947,705</u>	<u>\$38,835</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2013

	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
GENERAL GOVERNMENT						
Executive		\$ 254,328	\$ 254,328	\$ 229,338	\$ 12,949	\$ 12,041
Election & Registration		116,062	116,062	111,445		4,617
Financial Administration		290,706	290,706	280,117		10,589
Revaluation of Property		160,236	160,236	155,979		4,257
Legal Expenses		77,000	77,000	106,128		-29,128
Employee Benefits		869,745	869,745	828,170		41,575
Planning & Zoning		180,521	180,521	174,007		6,514
Government Buildings		107,472	107,472	95,905		11,567
Cemeteries		1	1	0		1
Insurance		61,500	61,500	40,878		20,622
PUBLIC SAFETY						
Police Department		3,316,940	3,316,940	3,305,838		11,102
Ambulances		157,850	157,850	162,491		-4,641
Fire & Emergency Mgmt		277,225	277,225	276,157		1,068
Code Enforcement		76,402	76,402	75,720		682
HIGHWAY						
General Highway Expenses		1,956,520	1,956,520	2,016,740		-60,220
SANITATION						
Solid Waste Disposal		805,791	805,791	748,370		57,421
HEALTH						
Health Officer		1,775	1,775	1,750		25
Animal Kennel Fees		1,500	1,500	561		939
Health Agencies		47,565	47,565	47,565		0

Town of Conway, NH

	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
WELFARE						
General Assistance		101,457	101,457	91,809		9,648
Welfare Agencies		65,935	65,935	65,935		0
CULTURE & RECREATION						
Parks		69,465	69,465	76,389		-6,924
Recreation		335,041	335,041	324,405	3,062	7,574
Library		465,115	465,115	459,802		5,313
Patriotic Purposes		11,700	11,700	11,712		-12
CONSERVATION		15,019	15,019	16,542		-1,523
DEBT SERVICE						
Prin. Long Term Bonds & Notes		75,000	75,000	75,000		0
Int. Long Term Bonds & Notes		12,804	12,804	12,804		0
Int. Tax Anticipation Notes		2,500	2,500	1,506		994
CAPITAL RESERVE FUNDS		955,002	955,002	955,002		0
TOTAL APPROPRIATION		<u>10,868,177</u>	<u>10,868,177</u>	<u>10,748,065</u>	<u>16,011</u>	<u>104,101</u>
County Taxes		1,587,618	1,587,618	1,587,618		0
Precinct Taxes		2,708,082	2,708,082	2,708,082		0
Local School Tax		12,660,980	12,660,980	12,660,980		0
State School Tax		3,464,014	3,464,014	3,464,014		0
TOTAL TO OTHER GOVERNMENTS		<u>20,420,694</u>	<u>20,420,694</u>	<u>20,420,694</u>		0
TOTAL	\$0	<u>\$31,288,871</u>	<u>\$31,288,871</u>	<u>\$31,168,759</u>	<u>\$16,011</u>	<u>\$104,101</u>

STATEMENT OF CHANGES IN FUND BALANCE

1/1/2013		
Fund Balance		2,195,344
Auditor's Adjustments to Fund Balance		-3,391
Estimated Revenues	30,908,870	
Actual Revenues	30,897,521	
Revenues		-11,349
Total Approp & Encumbered Balances	31,288,871	
Total Expenditures & Encumbrances	31,168,759 16,011	
Unexpended Balance of Appropriations		104,101
2013 BUDGET SURPLUS		92,752
Use of Fund Balance for 2013 Tax Rate		-270,924
12/31/2013		2,013,781



Landfill Expansion

BALANCE SHEET DECEMBER 31, 2013

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
ASSETS				
Cash & Cash Equivalents	\$5,799,333		\$1,011,108	\$6,810,441
Investments		5,784,918		5,784,918
Receivables Net of Allowance for Uncollectible				0
Taxes	2,616,561			2,616,561
Accounts Receivable	30,240		6,138	36,378
Intergovernmental Receivables	63,040			63,040
Interfund Receivable	182,974			182,974
Other Assets				0
Inter Agency Funds Receivable				0
TOTAL ASSETS	<u>8,692,149</u>	<u>5,784,918</u>	<u>1,017,246</u>	<u>15,494,313</u>
LIABILITIES				
Accounts Payable	132,473			132,473
Accrued Salaries & Benefits	153,437			153,437
Contracts Payable	8,099			8,099
Intergovernmental Payables	6,278,664			6,278,664
Interfund Payable			107,542	107,542
Deferred Revenues	38,684		122,045	160,729
Retainage Payable				0
TOTAL LIABILITIES	<u>6,611,357</u>	<u>0</u>	<u>229,587</u>	<u>6,840,944</u>
FUND BALANCES				
Nonspendable Fund Balance				0
Restricted Fund Balance			991	991
Committed Fund Balance	108,503	5,784,918	651,770	6,545,191
Assigned Fund Balance	1,972,289		134,897	2,107,186
Unassigned Fund Balance				0
Total Fund Balances	<u>2,080,792</u>	<u>5,784,918</u>	<u>787,658</u>	<u>8,653,368</u>
TOTAL LIABILITIES & FUND BALANCE	<u>\$8,692,149</u>	<u>\$5,784,918</u>	<u>\$1,017,245</u>	<u>\$15,494,312</u>

TREASURER'S REPORT

GENERAL FUND

BALANCE January 1, 2013	\$ 6,634,979.76
Receipts	45,073,677.95
Payments	45,909,324.72
BALANCE December 31, 2013	5,799,332.99

CONSERVATION COMMISSION

BALANCE January 1, 2013	22,244.76
Interest	7.84
Deposits	
Expended	
BALANCE December 31, 2013	22,252.60

CONSERVATION LAND ACQUISITION

BALANCE January 1, 2013	100,885.46
Interest	35.24
Deposits	0.00
Expended	2,000.00
BALANCE December 31, 2013	98,920.70

CONSERVATION LAND FROM CURRENT USE PENALTIES

BALANCE January 1, 2013	597,998.84
Interest	211.07
Deposit from CU Penalty	17,904.50
Expended	0.00
BALANCE December 31, 2013	616,114.41

HUBBARD AND DAVIS PUBLIC FOREST RESERVE

BALANCE January 1, 2013	14,583.87
Interest	5.25
Expended	0.00
BALANCE December 31, 2013	14,589.12

COMMERCIAL DUTY REVOLVING

BALANCE January 1, 2013	13,056.53
Interest	12.78
Income from Commercial Duty	31,743.00
Expended	9,140.21
BALANCE December 31, 2013	35,672.10

SPECIAL SOLID WASTE REVOLVING

BALANCE January 1, 2013	63,675.29
Interest	113.85
Income from special waste	128,891.90
Expended	40,453.91
BALANCE December 31, 2013	152,227.13

Town of Conway, NH

PERFORMANCE BOND ACCOUNT

BALANCE January 1, 2013	720,739.54
Deposits	123,847.00
Interest	-177.12
Refunded/Expended	242,667.70
BALANCE December 31, 2013	601,741.72

RECREATION REVOLVING FUND

BALANCE JANUARY 1, 2013	49,116.89
Interest	46.37
Income	79,382.00
Expended	80,143.21
BALANCE DECEMBER 31, 2013	48,402.05

DARE ACCOUNT

BALANCE JANUARY 1, 2013	1,492.52
Income	240.00
Expended	
BALANCE DECEMBER 31, 2013	1,732.52

GRANTS

BALANCE JANUARY 1, 2013	21,877.80
Income	92,400.00
Interest	9.82
Expended	95,664.07
BALANCE DECEMBER 31, 2013	18,623.55

POLICE GRANTS

BALANCE JANUARY 1, 2013	4,454.57
Income	1,678.50
Interest	1.25
Expended	4,455.42
BALANCE DECEMBER 31, 2013	1,678.90

POLICE CANINE

BALANCE JANUARY 1, 2013	1,634.62
Income	
Interest	1.63
Expended	
BALANCE DECEMBER 31, 2013	1,636.25

DRUG FORFEITURE

BALANCE JANUARY 1, 2013	990.83
Income	0.00
Interest	
Expended	0.00
BALANCE DECEMBER 31, 2013	990.83

RECEIPTS 2013

FROM TAX COLLECTOR		\$31,355,296.04
PILOT		19,306.00
LICENSES & PERMITS		
Licenses, Permits and Fees	\$ 24,937.00	
Motor Vehicle Permits	1,525,081.00	
Building Permits	39,430.00	
Other Permits	19,813.00	
Cable Franchise Fees	<u>134,417.00</u>	
TOTAL PERMITS		1,743,678.00
FROM STATE/FEDERAL GOV'T		
State Revenue Rooms & Meals	450,913.00	
Highway Block Grant	215,333.00	
State & Federal Forest	0.00	
Railroad Tax	0.00	
FEMA	<u>0.00</u>	
TOTAL STATE/FEDERAL GOV'T		666,246.00
FROM OTHER GOV'TS		
Reimburse Solid Waste	101,881.00	
Reimburse School Bus	55,012.00	
Reimburse Recreation	22,588.00	
Reimburse Fuel	<u>18,793.00</u>	
TOTAL OTHER GOV'TS		198,274.00
RECEIVED FOR SERVICES		
Income From Depts	231,559.00	
Commercial Garbage Fees	<u>24,933.00</u>	
TOTAL FOR SERVICES		256,492.00
OTHER SOURCES		
Sale of Town Property	47,091.00	
Interest on Deposits	1,808.00	
Rent of Town Property	0.00	
Court Fines	5,964.00	
Insurance Dividends	133,849.00	
Miscellaneous	<u>5,522.00</u>	
TOTAL OTHER SOURCES		194,234.00

Town of Conway, NH

Refunds	37,071.49	
Due from Others	<u>38,992.73</u>	
Due from School		
TOTAL REIMBURSEMENTS		76,064.22
REIMBURSE FROM FUNDS		
Capital Reserve Funds	2,418,659.00	
Trust Funds	4,540.00	
Library Funds	36,100.00	
Performance Accounts	240,119.85	
Dare	0.00	
Drug Forfeiture	0.00	
Conservation	51,350.00	
Grants	100,119.49	
Revolving Funds	<u>129,737.33</u>	
LINE OF CREDIT	<u>1,250,000.00</u>	4,230,625.67
TOTAL RECEIPTS		<u><u>\$38,740,215.93</u></u>



Infrastructure Road Improvements on Valley View Road, North Conway Village

GENERAL LONG-TERM DEBT ACCOUNTS

AMOUNT OF ORIGINAL ISSUE \$1,178,250
DATE OF ORIGINAL ISSUE 8/20/2002
PRINCIPAL PAY DATE 8/20/2003
INTEREST PAYMENT DATES February and August
INTEREST RATE-AVERAGE 3.87%

	LIBRARY BOND		TOTAL
	PRINCIPAL	INTEREST	
2014	\$ 75,000	\$ 9,804	\$ 84,804
2015	75,000	6,312	81,312
2016	75,000	3,188	78,188
2017	75,000	1,613	76,613
TOTAL	\$300,000	\$20,917	\$320,917

TOWN CLERK'S REPORT

1/1/2013 - 12/31/2013

14351	Auto Permits	\$1,510,739.73	REMITTED TO TREASURER:	
13629	Decals	40,965.00	January	\$ 129,457.55
113	Boats	1,806.23	February	119,614.95
	Registration Holders	513.00	March	115,210.41
932	Dog Licenses	5,282.50	April	149,681.66
849	Vital Records	12,850.00	May	144,889.84
761	Sub Vital Records	7,620.00	June	124,516.54
145	Marriage Licenses	6,525.00	July	146,454.65
2	UCC Filings	3,255.00	August	148,337.85
14	License, Permit, Fee	125.00	September	113,144.21
35	Parking Tickets	614.00	October	136,024.27
	Hospital, IRS, Etc.		November	124,762.07
	Misc Liens		December	<u>149,130.59</u>
11	Bad Check Fees	340.00		
58	Dog Fines	1,950.00		
199	Copy Income	1,469.75		
522	Misc Income	588.63		
4	Hales Location	6,580.75		
31625	TOTAL	\$1,601,224.59	TOTAL	\$1,601,224.59
	* State revenue	58,205.51	* State revenue	58,205.51
	TOTAL	\$1,659,430.10	TOTAL	\$1,659,430.10

* State Revenue - as of December 1st we became a one-check agent meaning that we accept one check for both the Town and the State for motor vehicle registrations. The state revenue is transferred out to the state on a daily basis.

Respectfully submitted,

Rhoda A. Quint
Town Clerk
December 31, 2013

SUMMARY OF WARRANTS

1/1/2013 - 12/31/2013

DEBITS	2013	2012
UNCOLLECTED BALANCES 1/1/2013		
PROPERTY TAXES		\$1,803,382.53
LAND USE CHANGE		
YIELD TAXES		2,581.00
TAXES COMMITTED THIS YEAR	\$27,696,951.00	
LAND USE	31,509.00	
YIELD TAX	23,083.00	1,794.00
EXCAVATION	578.88	
COURT ORDERED		4,519.40
EXCESS CREDITS	(58,614.45)	
INTEREST COSTS	16,442.63	103,666.01
REFUNDS	19,246.42	6,182.71
TOTAL DEBITS	\$27,729,196.48	\$1,922,125.65
REMITTED TO TREASURER-CREDITS		
DURING FISCAL YEAR:		
PROPERTY TAXES	25,964,899.01	1,073,413.94
LAND USE CHANGE	7,507.00	
YIELD TAXES	18,166.00	2,078.00
EXCAVATION	578.88	
INTEREST/COSTS	16,442.63	103,666.01
CONVERSION TO LIEN		742,440.23
ABATEMENTS-PROPERTY	8,646.96	1,162.00
LAND USE		
YIELD TAXES		
UNCOLLECTED BALANCES 12/31/2013		
PROPERTY TAXES	1,720,904.11	
LAND USE CHANGE	24,002.00	
YIELD TAXES	4,917.00	
CREDIT BALANCES	(38,645.11)	(634.53)
CURRENT LEVY DEEDED	1,778.00	
TOTAL CREDITS	\$27,729,196.48	\$1,922,125.65

Respectfully submitted,
Rhoda A. Quint
Tax Collector 12/31/2013

TAX LIEN ACCOUNTS

1/1/2013 - 12/31/2013

DEBITS	2012	2011	2010	2009 PRIOR
UNREDEEMED LIENS				
1/1/2013				
PROPERTY TAXES		\$424,876.38	\$296,053.31	\$13,051.45
LIENS	\$802,922.61			
INTEREST/COSTS	16,968.53	39,255.81	108,302.44	2,525.38
REFUNDS				
TOTAL DEBITS	\$819,891.14	\$464,132.19	\$404,355.75	\$15,576.83
CREDITS				
REMITTED TO TREASURER	217,380.85	146,660.00	284,071.79	4,820.95
ABATEMENT UNREDEEMED	4,181.00	1,372.04	1,347.53	
LIENS DEEDED	3,961.02	3,857.04	2,513.22	
INTEREST/COSTS	16,968.53	39,255.81	108,302.44	2,525.38
UNCOLLECTED PROPERTY				
TAX 12/31/2013	\$577,399.74	\$272,987.30	\$8,120.77	\$8,230.50
TOTAL CREDITS	\$819,891.14	\$464,132.19	\$404,355.75	\$15,576.83

SCHEDULE OF TOWN OWNED PROPERTY

As of December 31, 2013

TOWN PROPERTY:

260-1	Town Hall, Lands and Buildings	\$391,600
	Contents, Vehicles & Equipment**	\$146,000
259-13	Conway Community Building	\$506,600
	Contents, Vehicles & Equipment**	\$190,500
276-58	Conway Library, Land and Buildings	\$2,413,200
	Contents & Equipment**	\$1,381,350
252-59.1	Police Station, Land and Buildings	\$929,000
	Contents, Vehicles & Equipment**	\$445,015
260-45	Highway Department Land & Buildings	\$521,700
	Contents, Vehicles & Equipment**	\$796,138
252-56	Old Town Dump	\$163,600
244-1	Landfill	\$208,000
	Contents**	\$2,000
253-17	Transfer Station	\$894,900
	Contents, Vehicles & Equipment**	\$809,641
253-19	Transfer Station-Land next to	\$117,000
265-131	Washington Street Park	\$48,600
265-129	Davis Park	\$387,400
	Equipment**	\$165,000
218-41	Schouler Park	\$762,500
	Equipment**	\$41,500
245-12	Redstone Park	\$5,200
215-82	Whitaker Homestead Barn*	\$482,200
	Contents**	\$192,000
215-83	Connie Davis Watson Park	\$200,500
268-161	Town Beach	\$114,800
260-47	Highway Department Garage	\$333,700
219-209	Depot Road Parking Lot	\$172,600
	Payson Tucker Watering Trough**	\$10,000
267-11	Land on Mudgett Road	\$303,900
235-94	North South Road	\$57,600
252-1.01	Salt Shed on State Land	\$59,200
	Swift River Covered Bridge**	\$387,000
	Total	\$13,639,944

SCHOOL PROPERTY:

264-55	Ball Fields (Behind High School)	\$177,900
265-28	Kennett Middle School & Conway Elementary School	\$11,004,600
264-56	Old Dupont Lot	\$50,300
215-84	John Fuller School	\$3,176,400
259-117	Pine Tree School	\$3,958,800
252-60	Kennett High School-Land & Buildings	\$27,784,600
	Contents-all Schools**	\$8,490,000
	Vehicles-all Schools**	\$1,000,000
252-61	Eagles Way Road	\$420,000
	Total	\$56,062,600

OTHER PROPERTY AND EQUIPMENT

<u>Parcel Id</u>	<u>Location</u>	<u>Assessment</u>
251-38	69 B Rd	\$2,900
277-288	West Main Street	\$26,800
277-220	West Main Street	\$200
247-26	Dandiview Acres	\$11,100
215-8	Pequawket Foundation-River Road	\$89,500
215-6	River Road-Hussey Field	\$6,700
	Fencing**	\$3,000
215-33	Shedd Woods	\$346,700
202-42	Abenaki Land	\$66,100
202-33	Town Forest-Worcester Hill	\$54,000
265-83	Hillside Ave & Muster Road	\$58,300
251-158	White Mt. Hwy.	\$160,300
230-10	White Mt. Hwy.	\$1,100
219-311	Snair Land	\$67,300
230-127	Snair Land	\$64,600
218-27	Smith Allard Property	\$32,000
214-31.1	Whitaker Woods	\$62,500
214-31.2	Whitaker Woods	\$71,800
214-31.3	Whitaker Woods	\$85,000
218-30	1/2 Interest with North Conway Community Center	\$83,500
218-31	1/2 interest with North Conway Country Club	\$6,250
215-106	Whitaker Woods	\$83,000
230-123.1	Puddin Pond	\$652,000
230-123.2	Puddin Pond	\$204,000
219-286	Duprey Property	\$59,600
252-58	Canoe Launch & Picnic Area	\$60,600
268-2	Walker's Pond Conservation Land*	\$1,600
268-63	North Pines Road	\$33,100
268-3	Conway Lake Dam	\$48,000
205-1	Common Land-Hurricane Mt. Road	\$400,000
204-4	Common Land-Hurricane Mt. Road	\$739,100
296-5	Turn Around-Crown Hill	\$25,400
255-6	Common Lands-East Conway Road	\$166,400
225-34	Common Land-Green Hill Road	\$168,000
254-119	East Conway Road	\$68,300
203-3	Hurricane Mt. Road	\$11,400
204-2	Hurricane Mt. Road	\$55,800
204-3	Hurricane Mt. Road	\$10,700
230-87	Sunset Hill Road	\$27,900
276-212	Pequawket Drive	\$4,100
277-119	Pequawket Drive	\$8,000
288-13	Eaton Road	\$42,400
203-21	Gravel Pit (Madison)	\$43,300
253-18	Wm. G. Duprey & Sons Land-East Conway	\$54,000
276-220	Irma Lane-Pequawket Pond	\$8,000
250-197	8 Bay Road-Transvale Acres	\$3,000
251-6	163 Transvale Road	\$6,800

Town of Conway, NH

251-76	15 G Road-Transvale Rd	\$2,900
251-77	88 E Road-Transvale Acres	\$2,900
251-80	54 E Road-Transvale Acres	\$2,900
251-81	48 E Road-Transvale Acres	\$2,900
251-93	8 G Road-Transvale Acres	\$2,900
251-108	274 Transvale Road	\$2,900
251-109	C Road-Transvale Acres	\$2,900
251-110	40 C Road-Transvale Acres	\$2,900
251-111	25 D Road-Transvale Acres	\$2,900
251-136	Bay Road-Transvale Acres	\$2,900
278-16	G Street	\$1,300
	Post Lights**	\$114,600
	Washington Street Fountain**	\$5,000
	Total	\$4,274,350

* Under Current Use

** Estimates are for insurance purpose only, not replacement values



Transvale Demolition

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

<u>Parcel Id</u>	<u>Last Known Owner</u>	<u>Assessment</u>
202-100	Potts, Robert H.	\$42,300
202-102	Potts, Robert H.	\$42,300
203-41	Davis, John Heirs	\$34,700
214-36	Tremblay Arthur & Pelletier Robert J.	\$49,000
216-10	Flaherty, Mary T.	\$34,400
219-77	Owner Unknown	\$100
231-124	Owner Unknown	\$1,400
245-35	Schofield Jr. Richard C.	\$52,800
251-7	Rollins, David W. & Gina M.	\$6,800
251-98	Dickey, William W. & Jacqueline B.	\$2,900
251-128	Bellone, Gaetano F.	\$2,900
251-149.3	Owner Unknown	\$600
258-19	Owner Unknown	\$11,500
263-49	Herbert, Holly	\$27,400
265-111	Owner Unknown	\$30,200
265-115	Owner Unknown	\$300
266-119	Poliquin, Carrier & Rice Assoc.	
019-044	Development Rights for 26 Units @ Conway Heights	\$312,000
269-7	Conway East Homeowners Assoc.	\$2,600
272-36	Chen, Robert CV & Mimi & Tang, Kai Chi	\$53,700
272-40	Misserville, Michelle	\$23,600
276-186	Camann, Michael	\$1,100
276-187	Feero Jesse L. & Artyth, Alderette	\$1,100
276-206	Opolski, Richard & Cheryl	\$15,900
276-207	Wagner, Edward	\$7,900
276-211	Carroll County Real Estate Dev. LLC	\$16,000
276-224	Donald D. & Dorothy Fitch	\$20,000
276-225	Sellers-Hill, Rebecca E.	\$600
276-229	McBurney Jr., Edward H.	\$700
277-9	Smith, Ronald W.	\$1,300
277-10	Conley, Paul K. & Claire A.	\$3,000
277-18	Galvin, Gregory & Joan	\$2,100
277-28	Cox, James	\$700
277-40	Sharp, Irwin S.	\$700
277-46	Butters, Jason	\$1,400
277-51	Giarraputo, Guiseppe S. & Boulet, Dennis Felice & Maria Elena	\$700
277-54	Birkbeck, Donald	\$12,500
277-67	Farren, Edward P. & Marie F.	\$700
277-68	Brooks, Suzy A.	\$700
277-69	Megyesy, John E. & Rosalie A.	\$5,900
277-108	Duffy, James P. & Nixon, William J.	\$7,900
277-113	Morley, John	\$15,800
277-114	Brault, Michel	\$15,900
277-139	OCR Inc.	\$500
277-140	Kearsarge Metallurgical Corp.	\$282,100
278-10	Maurer, David H.	\$11,700
278-15	Sharp, Irwin S.	\$800
278-17	Feingold, William S.	\$700
Total		\$1,159,900

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2013

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	With- draw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
6/1/20	ADJUTANT, MARY	CEM CARE	MBIA	100.00		100.00	0.17	0.04		0.21	100.21
8/4/65	ALLARD/SNOW/BURNELL	CEM CARE	MBIA	300.00		300.00	1,722.61	0.72	35.00	1,688.33	1,988.33
5/19/26	ATKINSON, EMMA	CEM CARE	MBIA	100.00		100.00	1,411.06	0.53		1,411.59	1,511.59
6/12/76	BALLOU, CHESTER	CEM CARE	MBIA	500.00		500.00	0.96	0.18		1.14	501.14
4/3/22	BANFILL, MARY	CEM CARE	MBIA	235.00		235.00	1,357.14	0.56	17.50	1,340.20	1,575.20
9/10/98	BEAN FAMILY TRUST	CEM CARE	MBIA	300.00		300.00	24.25	0.11		24.36	324.36
11/9/36	BEMIS/TAYLOR	CEM CARE	MBIA	100.00		100.00	330.19	0.15	330.34	330.34	430.34
10/26/75	BERRY, ELVERTON C.	CEM CARE	MBIA	400.00		400.00	0.72	0.14		0.86	400.86
10/30/78	BLAKE, ERNEST R.	CEM CARE	MBIA	400.00		400.00	1,618.82	0.71		1,619.53	2,019.53
7/2/25	BROOKS, ARTHUR	CEM CARE	MBIA	200.00		200.00	0.77	0.07		0.84	200.84
7/19/32	CALHOUN, GEORGE W.	CEM CARE	MBIA	310.92		310.92	323.93	0.22	70.00	254.15	565.07
3/6/63	CARLTON/GARLAND	CEM CARE	MBIA	300.00		300.00	214.54	0.18	35.00	179.72	479.72
12/18/96	CARROLL/MCCONVILLE	CEM CARE	MBIA	700.00		700.00	1.26	0.25		1.51	701.51
9/24/28	CARTER, SARAH J.	CEM CARE	MBIA	1,200.00		1,200.00	6,246.63	2.61	35.00	6,214.24	7,414.24
9/21/06	CHANN, STEPHEN & JOANNE	CEM CARE	MBIA	800.00		800.00	108.75	0.32		109.07	909.07
9/16/83	CHASE, WILLIAM E.	CEM CARE	MBIA	1,000.00		1,000.00	1,563.64	0.91		1,564.55	2,564.55
11/10/93	CODY, HENRY/GLADYS	CEM CARE	MBIA	500.00		500.00	1.95	0.18		2.13	502.13
2/23/28	COLE, ETTA	CEM CARE	MBIA	300.00		300.00	568.41	0.31	35.00	533.72	833.72
6/11/75	COLE, FRANK G.	CEM CARE	MBIA	200.00		200.00	0.38	0.07		0.45	200.45
1/1/61	COLE, WINFRED/CARLTON	CEM CARE	MBIA	1,258.82		1,258.82	8,431.90	3.39	85.00	8,350.29	9,609.11
5/19/12	CONWAY CTR. CEMETERY	CEM CARE	MBIA	290.00		290.00	599.77	0.31		600.08	890.08
6/21/38	CURTIS/SINCLAIR	CEM CARE	MBIA	300.00		300.00	791.24	0.39	35.00	756.63	1,056.63
11/10/65	DAVIDSON, BERNICE	CEM CARE	MBIA	351.18		351.18	460.92	0.29	35.00	426.21	777.39
7/1/75	DAVIDSON, FLORENCE	CEM CARE	MBIA	300.00		300.00	557.17	0.30		557.47	857.47
3/1/55	DAVIDSON, JAMES	CEM CARE	MBIA	1,000.00		1,000.00	12,669.76	4.78	35.00	12,639.54	13,639.54
4/11/55	DAVIDSON, JOHN P.	CEM CARE	MBIA	556.02		556.02	6,453.23	2.45		6,455.68	7,011.70
10/18/89	DAVIDSON JR, JOHN P.	CEM CARE	MBIA	500.00		500.00	304.17	0.29		304.46	804.46
10/23/43	DAVIS, FRANK W.	CEM CARE	MBIA	300.00		300.00	1,594.38	0.67		1,595.05	1,895.05
9/10/71	DINSMORE, ANDREW	CEM CARE	MBIA	1,000.00		1,000.00	1.80	0.35		2.15	1,002.15
10/2/08	DINSMORE, ANDREW	CEM CARE	MBIA	150.00		150.00	0.26	0.05		0.31	150.31
10/24/69	DINSMORE/WILL	CEM CARE	MBIA	5,000.00		5,000.00	26,673.69	11.07		26,684.76	31,684.76
7/1/99	DREW FAMILY FUND	CEM CARE	MBIA	13,550.13		13,550.13	4,161.86	6.20		4,168.06	17,718.19
11/6/96	DROWN	CEM CARE	MBIA	200.00		200.00	12.67	0.08	10.00	2.75	202.75

Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
6/11/96	DUNCAN, ROBERT	CEM CARE	MBIA	2,500.00			2,500.00	27.05	0.89	17.50	10.44	2,510.44
1/29/73	EASTMAN, MYRON	CEM CARE	MBIA	50.00			50.00	426.34	0.17		426.51	476.51
9/15/76	EATON	CEM CARE	MBIA	300.00			300.00	1,387.93	0.60		1,388.53	1,688.53
5/26/78	EATON, JAMES S.	CEM CARE	MBIA	300.00			300.00	1,244.17	0.55		1,244.72	1,544.72
12/18/96	ESSENHEIMER/ACONE	CEM CARE	MBIA	700.00			700.00	1.26	0.25		1.51	701.51
9/1/81	EVANS/DUVALL	CEM CARE	MBIA	500.00			500.00	248.39	0.26		248.65	748.65
2/9/76	FARNSWORTH	CEM CARE	MBIA	350.00			350.00	932.30	0.45	35.00	897.75	1,247.75
7/10/79	FARRINGTON/SEABURY	CEM CARE	MBIA	800.00			800.00	946.13	0.62		946.75	1,746.75
1/20/75	FEIN, DOROTHY M.	CEM CARE	MBIA	400.00			400.00	272.96	0.24		272.96	672.96
8/20/69	FINNEMORE/HALE	CEM CARE	MBIA	1,000.00			1,000.00	5,034.03	2.14		5,036.17	6,036.17
7/12/01	FULLER/MERRIFIELD	CEM CARE	MBIA	400.00			400.00	59.05	0.16	35.00	24.21	424.21
3/7/71	FRYE, THERESA	CEM CARE	MBIA	250.00			250.00	0.29	0.09		0.38	250.38
12/2/32	GARLAND, ALBRA	CEM CARE	MBIA	100.00			100.00	40.19	0.05	35.00	5.24	105.24
3/25/83	GARLAND, MILTON A.	CEM CARE	MBIA	782.36			782.36	225.44	0.36		190.80	973.16
7/1/55	GARLAND, PERCY F.	CEM CARE	MBIA	500.00			500.00	2,442.30	1.04	35.00	2,408.34	2,908.34
11/24/61	GARLAND, ROSINA	CEM CARE	MBIA	500.00			500.00	2,521.85	1.07		2,522.92	3,022.92
9/1/81	GARLAND, FRED/HILL, CARROLL	CEM CARE	MBIA	200.00			200.00	671.17	0.31		671.48	871.48
11/29/89	HATCH, FRANK	CEM CARE	MBIA	500.00			500.00	11.52	0.18	10.00	1.70	501.70
7/30/35	HATCH, SAMUEL	CEM CARE	MBIA	100.00			100.00	165.04	0.09		165.13	265.13
1/12/68	HAZELTON, JENNIE	CEM CARE	MBIA	202.10			202.10	1.31	0.07		1.38	203.48
5/17/94	HAZELTON/COLE/EVANS/DUVALL	CEM CARE	MBIA	5,000.00			5,000.00	3,083.89	2.83	70.00	3,016.72	8,016.72
7/30/40	HUNTER, SYLVIA	CEM CARE	MBIA	300.00			300.00	674.67	0.35	35.00	640.02	940.02
7/2/65	HURLEY, JOHN	CEM CARE	MBIA	150.00			150.00	47.46	0.07		47.53	197.53
7/2/63	JOHNSTON, ELEANOR	CEM CARE	MBIA	300.00			300.00	1,018.06	0.47	35.00	983.53	1,283.53
8/31/92	JORDAN FUND	CEM CARE	MBIA	500.00			500.00	0.90	0.18		1.08	501.08
1/3/47	KENISON, ARTHUR	CEM CARE	MBIA	332.00			332.00	2,183.26	0.89		2,184.15	2,516.15
5/17/94	KINSMAN, ESTHER	CEM CARE	MBIA	500.00			500.00	351.91	0.30		351.91	851.91
5/14/90	LEGERE/WAKEFIELD	CEM CARE	MBIA	700.00			700.00	79.35	0.28	35.00	44.63	744.63
4/6/92	LEIGHTON, ROBERT	CEM CARE	MBIA	200.00			200.00	132.32	0.12	35.00	97.44	297.44
1/16/35	LOUGE, LUCIA N.	CEM CARE	MBIA	150.00			150.00	0.18	0.05		0.23	150.23
2/21/75	MACY, HAROLD B.	CEM CARE	MBIA	400.00			400.00	225.40	0.22		225.62	625.62
1/13/89	MASON & DENNETT	CEM CARE	MBIA	400.00			400.00	61.97	0.16	35.00	27.13	427.13
7/21/93	MASTERTON, WILLIAM	CEM CARE	MBIA	1,000.00			1,000.00	176.91	0.42	35.00	142.33	1,142.33
7/12/01	MASON, RODNEY	CEM CARE	MBIA	450.00			450.00	0.81	0.16		0.97	450.97

Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
4/12/54	MC CALL, ABBIE	CEM CARE	MBIA	400.00			400.00	2,014.26	0.85	35.00	1,980.11	2,380.11
6/3/93	MC GRAW, GLADYS	CEM CARE	MBIA	1,000.00			1,000.00	240.37	0.44		205.81	1,205.81
5/28/81	MEADER, EBEN	CEM CARE	MBIA	500.00			500.00	994.89	0.53	35.00	960.42	1,460.42
7/1/24	MEETING HOUSE	CEM CARE	MBIA	85.79			85.79	692.03	0.28		692.31	778.10
12/24/27	MESERVE, CHARLOTTE	CEM CARE	MBIA	300.00			300.00	1,142.36	0.51	35.00	1,107.87	1,407.87
1/2/59	MORRILL/EASTMAN	CEM CARE	MBIA	100.00			100.00	203.16	0.11		203.27	303.27
1/14/77	MUDGETT, PERLEY W	CEM CARE	MBIA	4,000.00			4,000.00	1,513.81	1.95	35.00	1,480.76	5,480.76
8/21/79	NASH, WILLIAM S	CEM CARE	MBIA	1,445.99			1,445.99	5,037.50	2.27	35.00	5,004.77	6,450.76
6/21/51	NUTE, CHARLES W	CEM CARE	MBIA	517.58			517.58	1,648.74	0.77		1,649.51	2,167.09
8/16/22	OSGOOD/THOMAS	CEM CARE	MBIA	400.00			400.00	493.35	0.32		493.67	893.67
5/17/94	PANDORA, MARILYN	CEM CARE	MBIA	700.00			700.00	278.71	0.35	35.00	244.06	944.06
9/2/55	PARSONS, FRANCIS	CEM CARE	MBIA	544.78			544.78	2,605.29	1.12	35.00	2,571.41	3,116.19
12/27/61	PAUL, HIRAM J	CEM CARE	MBIA	200.00			200.00	285.60	0.17		285.77	485.77
8/23/60	PERKINS, EDWIN	CEM CARE	MBIA	324.34			324.34	663.02	0.35	35.00	628.37	952.71
12/21/27	PERKINS, THOMAS	CEM CARE	MBIA	150.00			150.00	0.26	0.05		0.31	150.31
10/30/44	PETRIE, GEORGE/GRACE	CEM CARE	MBIA	1,200.00			1,200.00	6,132.04	2.57	35.00	6,099.61	7,299.61
2/18/66	PHILBRICK, FRANK	CEM CARE	MBIA	300.00			300.00	1,555.39	0.66		1,556.05	1,856.05
5/29/84	PHILBROOK, ERNEST W	CEM CARE	MBIA	300.00			300.00	75.10	0.13		75.23	375.23
10/31/42	PHILBROOK, LUCY	CEM CARE	MBIA	300.00			300.00	1,390.31	0.60	35.00	1,355.91	1,655.91
10/29/51	POTTER, JOHN	CEM CARE	MBIA	300.00			300.00	989.81	0.46		990.27	1,290.27
3/10/43	POTTER, LAVINIA	CEM CARE	MBIA	400.00			400.00	1,294.91	0.60		1,295.51	1,695.51
9/1/78	POTTER, WELLINGTON	CEM CARE	MBIA	400.00			400.00	1,736.99	0.76	35.00	1,702.75	2,102.75
5/17/94	POTTER, NELLIE	CEM CARE	MBIA	500.00			500.00	351.61	0.30		351.91	851.91
6/7/68	ROBBINS, ANTHONY	CEM CARE	MBIA	300.00			300.00	1,067.65	0.48	35.00	1,033.13	1,333.13
12/24/44	ROBERTSON, EMMA	CEM CARE	MBIA	100.00			100.00	0.17	0.04		0.21	100.21
11/29/32	ROBERTSON, SAMUEL	CEM CARE	MBIA	100.00			100.00	1,417.76	0.54		1,418.30	1,518.30
12/31/83	ROBINSON, HAROLD	CEM CARE	MBIA	300.00			300.00	0.55	0.11		0.66	300.66
12/5/33	RUSSELL, ANN R	CEM CARE	MBIA	500.00			500.00	4,296.02	1.70		4,297.72	4,797.72
5/29/84	SANTAMARIA, NICHOLAS	CEM CARE	MBIA	400.00			400.00	652.07	0.37		652.44	1,052.44
11/3/41	SHACKFORD, J FRED	CEM CARE	MBIA	100.00			100.00	0.17	0.04		0.21	100.21
9/5/34	SHACKFORD, SAMUEL	CEM CARE	MBIA	100.00			100.00	0.17	0.04		0.21	100.21
1/1/17	SMITH, ABIAH	CEM CARE	MBIA	50.00			50.00	773.34	0.29		773.63	823.63
8/30/32	SNOW, CHARLES/ALICE	CEM CARE	MBIA	100.00			100.00	0.11	0.04		0.15	100.15

Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
9/1/81	SNOW/RIDLON/SAVARD	CEM CARE	MBIA	400.00			400.00	1,479.25	0.67		1,479.92	1,879.92
6/26/47	TASKER, FRANK	CEM CARE	MBIA	150.00			150.00	0.26	0.05		0.31	150.31
2/8/68	THOIT, EDWARD B.	CEM CARE	MBIA	500.00			500.00	1,711.74	0.78	35.00	1,677.52	2,177.52
9/5/34	THOM, RICHARD B.	CEM CARE	MBIA	194.66			194.66	0.41	0.07		0.48	195.14
6/23/03	TIBBETTS, ROBERT S.	CEM CARE	MBIA	800.00			800.00	151.34	0.34	35.00	116.68	916.68
11/6/40	TRUNDY, LILLIAN	CEM CARE	MBIA	150.00			150.00	88.31	0.08		88.39	238.39
10/29/51	WAGG, GEORGE A.	CEM CARE	MBIA	300.00			300.00	2,508.62	0.99		2,509.61	2,809.61
7/10/29	WEBSTER, JULIA	CEM CARE	MBIA	350.00			350.00	713.08	0.38	35.00	678.46	1,028.46
3/31/41	WEEKS, ELMER	CEM CARE	MBIA	25.00			25.00	61.49	0.03		61.52	86.52
12/8/70	WEEKS/FULLER	CEM CARE	MBIA	250.00			250.00	6.99	0.09		7.08	257.08
8/21/73	WENTWORTH, RALPH	CEM CARE	MBIA	693.92			693.92	3,886.17	1.62		3,886.79	4,580.71
2/3/23	WEST SIDE	CEM CARE	MBIA	693.21			693.21	2,434.67	1.11		2,435.78	3,128.99
1/24/68	WHITAKER, GUY/IDA	CEM CARE	MBIA	400.00			400.00	318.10	0.25	70.00	248.35	648.35
2/5/46	YOUNG, IRWIN W.	CEM CARE	MBIA	100.00			100.00	0.17	0.04		0.21	100.21
	TOTALS			74,943.80	0.00	0.00	74,943.80	155,811.39	81.27	1540.00	154,352.66	229,296.46

Date of Creation	Name of Scholarship Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	PRINCIPAL Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	INCOME Income	INCOME Expend	Income Bal. End of Year	Grand Total Prin. & Int.
7/21/01	SEIDENSTUECKER	SCHLRSHIP	MBIA	34,000.00		1,000.00	33,000.00	389.27	12.06		401.33	33,401.33
4/26/06	SCHOLARSHIP #24	SCHLRSHIP	MBIA	3,564.39		500.00	3,064.39	43.89	0.90		(42.99)	3,021.40
4/26/06	SCHOLARSHIP #35	SCHLRSHIP	MBIA	7,135.64			7,135.64	792.03	2.62		794.65	7,930.29
6/15/06	SCHOLARSHIP #36	SCHLRSHIP	MBIA	2,652.28			2,652.28	2,615.67	1.54		2,617.21	5,269.49
12/21/06	ENCOURAGEMENT #37	SCHLRSHIP	MBIA	9,500.00		1,000.00	8,500.00	361.31	3.47		364.78	9,864.78
2/5/09	SCH #38	SCHLRSHIP	MBIA	12,019.00		500.00	11,519.00	82.56	4.35		86.91	11,605.91
7/6/09	ART WALKER SCHOLARSHIP #52	SCHLRSHIP	MBIA	71,176.00	13,390.00		84,566.00	189.69	28.03		217.72	84,783.72
4/1/10	DAMON O'NEAL	SCHLRSHIP	MBIA									
	SCHOLARSHIP #55	SCHLRSHIP	MBIA									
	ARTS IN MOTION	SCHLRSHIP	MBIA									
	SCHOLARSHIP #64	SCHLRSHIP	MBIA									
	SCHOLARSHIP TOTALS			140,047.31	14,390.00	3,000.00	151,437.31	4,388.32	52.97	0.00	4,441.29	155,878.60

EXPENDABLE TRUST FUNDS ON DECEMBER 31, 2013

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	With- draw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	With- draw	Income Bal. End of Year	Grand Total Prin. & Int.
12/22/89	CON SCHOOL DISTRICT											
	VOC EQUIP #22	SAME	MBIA	8,000.00			8,000.00	8,028.32	5.76		8,034.08	16,034.08
7/7/94	CONWAY VILLAGE FIRE #18	W/S EQUIP	MBIA	14,449.13			14,449.13	13,712.35	9.86		13,722.21	28,171.34
1998	CVFD FIRE & RESCUE #50	FIRE/RESCUE	MBIA	86,000.00		40,000.00	46,000.00	265.67	22.39		288.06	46,288.06
1998	CVFD WATER & SEWER											
	EQUIP #51	WATER/SEWER	MBIA	45,550.87			45,550.87	131.03	16.26		147.29	45,698.16
1995	CVF WATER SYSTEM											
	IMPROVE #56	WATER IMPROV	MBIA	12,758.51			12,758.51	62.49	4.67		67.16	12,825.67
2005	CVF SEWER SYSTEM											
	NON CRF #57	SEWER	MBIA	25,539.09			25,539.09	105.51	8.96		114.47	25,653.56
4/7/09	CVFDWATER PAYROLL											
	ACCRUAL #59	WATER P/R	MBIA	15,826.42			15,826.42	51.29	5.69		56.98	15,883.40
4/7/09	CVFD SEWER PAYROLL											
	ACCRUAL #60	SEWER P/R	MBIA	14,857.07		626.95	14,230.12	50.58	5.36		55.94	14,286.06
4/7/09	CVFD EMERG SCV P/R											
	ACCRUAL #61	EMER SERV P/R	MBIA	4,056.58			4,056.58	17.70	1.16		18.86	4,075.44
4/7/09	CVFD AMBULANCE P/R											
	ACCRUAL #62	AMBUL P/R	MBIA	3,062.10			3,062.10	15.83	0.63		16.46	3,078.56
4/7/10	CVFD PEQUAWKET PARK #65	MAINT & IMP	MBIA	11,791.94			11,791.94	23.87	4.23		28.10	11,820.04
6/2/94	CTR CONWAY FIRE #20	EQUIP	MBIA	43,035.18		4,600.00	68,435.18	20,106.52	32.28		20,138.80	88,573.98
12/29/94	CRF HIGHWAY EQUIPMENT	EQUIP	MBIA	95,077.46	30,000.00	324,618.10	34,540.64	39,798.48	47.25		39,845.73	5,305.09
12/29/94	CRF SOLID WASTE EQUIPMENT	EQUIP	MBIA	83,056.42	195,000.00	6,800.00	151,256.42	11,310.83	33.80		11,344.63	162,601.05
12/3/90	KEARSARGE LIGHTING #15	ACO&DEV	MBIA	16,000.00	75,000.00		16,000.00	12,005.62	9.72		12,015.34	28,015.34
5/17/94	KEARSARGE LIGHTING #16	MAINT	MBIA	6,000.00			6,000.00	4,464.45	3.93		4,468.38	11,068.38
12/8/92	CRF LANDFILL CLOSURE	SAME	MBIA	1,498,002.00	1.00		1,498,003.00	311,898.51	638.56		312,537.07	1,810,540.07
12/8/92	CRF LANDFILL EXPANSION	SAME	MBIA	1,478,059.20	1.00	1,408,668.99	69,391.21	200,463.11	487.89	200,463.11	487.89	69,879.10
12/31/96	EXPEND TF PEG CABLE											
	TELEVISION											
	SAME											
12/31/96	REDSTONE FIRE EQUIP #10	SAME	MBIA	186,430.61	130,000.00	101,383.53	215,047.08	21,668.72	73.83		21,742.55	236,789.63
12/31/96	REDSTONE FIRE EQUIP #11	SAME	MBIA	33,158.61	10,000.00		4,042.31	4,042.31	13.15		4,055.46	47,214.07
8/16/95	SCHOOL BLDG MAINT #04	SAME	MBIA	2,000.00			2,000.00	856.73	0.36		857.09	2,857.09
5/20/98	CRF INFRASTRUCTURE	SAME	MBIA	95,450.00	100,000.00		195,450.00	871.53	56.95		928.48	196,378.48
	RECONSTRUCTION											
06/16/03	JR/SR HIGH MAINTENANCE #27	SAME	MBIA	148,110.64	325,000.00	219,805.64	253,305.00	160,495.43	110.24		160,605.67	413,910.67
			MBIA	0.00			0.00	0.00			0.00	0.00

Town of Conway, NH

06/16/03	MMW CAREER/TECH EQUIPMENT #26	MBIA	12,500.00	150,000.00	156,919.20	12,500.00	2,213.85	5.30	2,219.15	14,719.15
12/04/05	CRF MAINT TOWN BLDGS & FACILITIES	MBIA	14,798.97	150,000.00	156,919.20	7,879.77	18,700.74	12.23	18,712.97	26,592.74
02/05/05	NC RATE STABILIZATION #29	MBIA	153,927.00	30,000.00	153,927.00	153,927.00	25,632.24	63.40	25,695.64	179,622.64
02/05/05	NC WATER #30	MBIA	162,479.00	30,000.00	192,479.00	215,997.86	29,583.34	70.78	29,654.12	222,133.12
02/05/05	NC SEWER #31	MBIA	215,997.86	30,000.00	215,997.86	5,580.00	31,605.00	87.34	31,692.34	247,690.20
12/07/05	WILDFIRE EXPENSE	MBIA	5,580.00	73,563.00	28,000.00	1,199.52	775.53	2.04	777.57	6,357.57
01/01/06	N CON SWR VEH/EQUIP #33	MBIA	20,500.00	20,000.00	38,000.00	22,000.00	1,199.96	15.05	1,214.57	67,277.57
01/01/06	N CON WTR VEH/EQUIP #34	MBIA	40,000.00	20,000.00	59,598.25	7,907.75	1,819.96	13.69	1,833.65	23,833.65
12/06/06	CRF POLICE VEHICLES	MBIA	7,506.00	60,000.00	59,598.25	0.00	62,737.00	2.85	63,022.00	83,379.00
04/04/07	SCHOOL TUITION #40	MBIA	0.00	54,443.00	317,248.00	0.00	45,294.10	16.17	45,310.27	319,710.42
04/10/07	KHS FACILITIES MAINT #41	MBIA	262,805.00	17,086.00	102,516.00	317,248.00	2,356.36	16.06	2,462.42	319,710.42
04/10/07	MAINT #42	MBIA	85,430.00	17,086.00	102,516.00	747.80	34.44	34.44	782.24	103,298.24
04/10/07	ELEMENTARY SCHOOLS	MBIA	85,430.00	17,086.00	102,516.00	747.80	34.44	34.44	782.24	103,298.24
04/10/07	MAINT #43	MBIA	39,600.00	9,900.00	49,500.00	419.13	16.35	16.35	435.48	49,935.48
2008	CONWAY VILLAGE SIDEWALKS #44	MBIA	94,556.31	32,028.33	126,584.64	2,118.18	35.78	35.78	2,153.96	128,738.60
2004	EAST CONWAY FIRE BLDG	MBIA	3,300.00	3,000.00	6,300.00	14.46	1.33	1.33	15.79	6,315.79
2007	EAST CONWAY FIRE	MBIA	3,300.00	3,000.00	6,300.00	14.46	1.33	1.33	15.79	6,315.79
03/01/08	FIRE EQUIP #45	MBIA	9,000.00	8,000.00	17,000.00	73.23	4.83	4.83	78.06	17,078.06
03/01/08	NCWP FIRE EQUIPMENT #47	MBIA	664,576.32	185,000.00	575,000.00	274,576.32	3,215.07	76.18	3,291.25	277,867.57
03/01/08	NCWP WATER	MBIA	2,491.10	2,491.10	2,491.10	2,491.10	2,271.03	1.37	2,272.40	4,763.50
03/01/08	INFRASTRUCTURE #48	MBIA	285,146.79	3,358.90	285,146.79	285,146.79	3,358.90	101.80	3,460.70	288,607.49
03/01/08	INFRASTRUCTURE #49	MBIA	285,146.79	3,358.90	285,146.79	285,146.79	3,358.90	101.80	3,460.70	288,607.49
03/01/08	NCWP FIRE EMERGENCY	MBIA	20,319.25	13,824.00	34,143.25	217.18	9.25	9.25	226.43	34,369.68
03/01/08	FUND #53	MBIA	200,000.00	100,000.00	952.19	300,000.00	952.19	93.82	1,046.01	301,046.01
03/01/08	SCHOOL BUSES #63	MBIA	3,846.00	186,000.00	169,988.00	27,848.00	169.95	27.38	197.33	28,045.33
04/01/12	CRF PARKS DEPT VEHICLES & EQUIPMENT	MBIA	20,000.00	20,000.00	40,000.00	0.54	7.37	7.37	7.91	40,007.91
03/01/13	NCWP UNCOMPENSATED ABSENCES	MBIA	0.00	30,000.00	30,000.00	0.00	0.00	4.08	4.08	30,004.08
03/01/13	NCWP ENERGY UPGRADES	MBIA	0.00	16,105.00	16,105.00	0.00	0.00	2.23	2.23	16,107.23
03/01/13	EXPENDABLE TRUST FUNDS	MBIA	6,251,231.43	1,873,951.33	3,126,018.66	4,999,164.10	983,812.55	2,404.05	785,753.49	5,784,917.59
	CEMETERY TRUST FUNDS		74,943.80	0.00	0.00	74,943.80	155,811.39	81.27	154,352.66	229,786.46
	SCHOLARSHIP FUNDS		140,047.31	14,390.00	3,000.00	151,437.31	4,388.32	52.97	4,441.29	155,878.60
	EXPENDABLE TRUST FUNDS		6,251,231.43	1,873,951.33	3,126,018.66	4,999,164.10	983,812.55	2,404.05	785,753.49	5,784,917.59
	GRAND TOTAL		6,466,222.54	1,888,341.33	3,129,018.66	5,225,545.21	1,144,012.26	2538.29	944,547.44	6,170,092.65

ASSESSOR

Tax year 2013 was relatively uneventful as we refrained from making any major changes to assessed values in the year prior to our 2014 scheduled revaluation. We did observe an increase in the median sale price of single family homes in tax year 2013.

The 2013 tax year runs from October 1, 2012 through September 30, 2013 and, in order to determine how accurate our assessments are, we analyze arms-length sales that occur six months either side of New Hampshire's April 1 assessment date. This usually eliminates the need for adjusting sale prices for time in a moving market as, theoretically, six months leading up to the April 1 date will be balanced out by the six months after that date no matter which way the market is moving. Because of the appreciation, sale prices on most homes moved past their static assessed values and now generally sell for slightly (very slightly) above their assessments.

Although several major commercial expansions were discussed or anticipated in 2013, virtually none of it came to pass. Residential construction has also been lackluster. New construction broadens the tax base and helps to offset budget inflation. When it is slow or non-existent the tax rate must absorb any budget increases.

The assessing department fielded relatively few abatement applications last year. For the most part we were asked to review properties that were purchased for prices well below their assessed values. In some cases, we would discover that the interior of the property was damaged while vacant or needed maintenance was deferred and the "buyer's market" forced a steep discount in a particular property transaction. While we make every effort to keep our assessment data accurate and up to date, we cannot be everywhere at once and we appreciate the opportunity to make corrections when warranted.

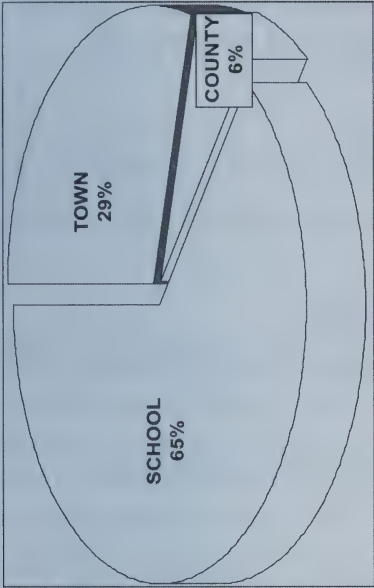
Every summer, we hire seasonal help to visit properties to check the accuracy of the data items we use to generate assessed values. We have had to step up this program because our state overseers want us to try to visit properties every five years. As a result we have hired a second seasonal employee to increase the number of properties we check every year. Although the legislature has taken what has hitherto been "guidelines" and now made them "standards", they have not offered any reimbursement for compliance with these new requirements. In fact, in 2013, the legislature removed reimbursement language from the original Assessing Standards Board enabling statute. As a result, we are faced with broader and more demanding reporting requirements with the same limited resources.

As we head into 2014 we are focusing on what the market is telling us right now. It appears that we should not expect to have to make significant adjustments in residential assessments as most sit comfortably near their sale prices. The non-residential sector is of more concern however as there are very few sales with which to draw conclusions. We may consider rents and expense information so that we can utilize an alternate approach to valuation if we can reliably obtain such data. This is common practice in the appraisal world but it has always been a sensitive area in New Hampshire in general and Conway in particular. We will endeavor to be fair to all concerned.

Sincerely,

Thomas Holmes, Assessor

2013 CONWAY TAX RATES



PRECINCT	NO	PRECINCT		NET	
		RATE	TOTAL	CHANGE	
CONWAY VILLAGE FIRE	1	\$3.14	\$21.00	-1.50%	
EAST CONWAY FIRE	3	\$1.85	\$19.71	2.23%	
CENTER CONWAY FIRE	4	\$0.88	\$18.74	1.52%	
REDSTONE	5	\$0.79	\$18.65	1.97%	
NORTH CONWAY WATER	6	\$3.10	\$20.96	1.26%	
KEARSARGE LIGHTING*	7	\$0.13	\$21.09	1.25%	
INTERVALE LIGHTING*	8	\$0.06	\$21.02	1.20%	
NON-PRECINCT FIRE	9	\$0.85	\$18.71	1.57%	

Note: Intervale and Kearsarge are also in North Conway Water and receive the sum of both rates.

DISTRICT	2013 TAX		2012 TAX		% OF TOTAL	
	RATE		RATE	CHANGE	RATE	
TOWN	\$5.19		\$5.07	2.37%	29.06%	
COUNTY	\$1.13		\$1.08	4.63%	6.33%	
SCHOOL (LOCAL)	\$9.02		\$8.95	0.78%	50.50%	
SCHOOL (STATE)	\$2.52		\$2.51	0.40%	14.11%	
BASE RATE	\$17.86		\$17.61	1.42%	100.00%	

PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years).

Net income of \$21,500 or if married \$30,000.

Asset limitation of \$50,000, excluding the value of residence. Amount of exemption:

65-74 years of age: \$37,500

75-80 years of age: \$60,000

80 years or older: \$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

EXEMPTION FOR THE DISABLED: RSA 72:37-b

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000* deducted from his/her residential real estate equalized. *Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981*

WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981*

WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981*

CURRENT USE ASSESSMENT: RSA 79-A

RESIDENTIAL USE ASSESSMENT: RSA 75:11 (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

*Exemption shall be in an amount of 100% of the cost of said energy system.

BUILDING INSPECTOR/CODE ENFORCEMENT

Activity for 2013 was slightly lower than last year in dollars and permit numbers for residential and commercial construction. In 2013 the total number of single family homes constructed within the town was twenty (20) with one (1) new duplex for a total of twenty two (22) new residences.

In 2012, the total number of single-family homes constructed was seventeen (17) with a thirty two unit (32) housing complex and no new duplex units for a total of forty nine (49) new residences within the Town.

Commercial construction showed a minor increase in the value of new construction and renovations. The total number of permits for commercial activity is slightly above last year's numbers: 2012 - 106 permits 2013 - 123 permits

There was a total of 403 building permits issued in 2013 which is lower than the 434 issued the previous year. This number reflects the total of both residential and commercial permits.

The permits issued in 2013 total an estimated assessed value for the completed work at just over \$14.256 million dollars which is up from last year's total of \$14.087 million dollars.

The fees paid to the town to obtain these permits for 2013 totaled \$ 39,483.06 down slightly from the fees paid for last year of \$ 43,930.49.

This upcoming year, starting out, looks promising for a slight increase in commercial projects.

I have served as building inspector for the Town since November of 1999 and still look forward to each upcoming year.

Respectfully Submitted,

David S. Pandora

Building Inspector/
Code Enforcement Official

CODE COMPLIANCE OFFICER

With many of the Zoning Violations and enforcement activities related to Transvale Acres starting to wind down in 2013, our focus began to transition back to our other Zoning and Site Plan responsibilities. Sign Permits, Zoning Permits, Temporary Event Permits and other duties such as ZBA applications occupied more of my time again. We (The Planning & Zoning Dept.) were also able to spend some time considering how the "Sign" ordinance could be condensed into a more user-friendly version. Ultimately, the Department, working in conjunction with the Town Manager, assisted in developing a new 15 page **SIGN GUIDE**. The guide is now available on the Town's website: www.conwaynh.org where there is a link to it on the Town's Home Page. Sign Permits, Zoning Permits, Temporary Event Permits and ZBA applications are also all available on-line thru the website. Our goal is to make the sign permitting and zoning process as simple and easy as possible. However, we can only approve what the ordinance allows us to approve. We have what is commonly referred to as a "permissive" ordinance and therefore if the ordinance does not specifically permit an activity or use, then it's probably not permitted. The Zoning Board of Adjustment is ultimately responsible for making sure we reach the correct conclusions and the correct actions are taken by the Town's property owners relative to the current ordinance.

Jim Yeager

Code Compliance Officer

EMERGENCY MANAGEMENT DIRECTOR

2013 was another good planning year for Conway's Emergency Management Team. We completed the Hazard Mitigation Plan update and have sent it off to FEMA for approval. We have worked out the basics of a shelter plan that will use multiple agencies for staffing and choose a host site based on the size and scale of the event. We hope to have that completed this winter. We began the process of updating our Local Emergency Operations Plan as well. This has been more time consuming than anticipated as FEMA changed the requirements for the plan again. We also continued our public health emergency planning with the Carroll County Coalition for Public Health and the State.

These plans are important, but what is more important is the process that goes into making them. People and agencies work together to identify how we, The Town of Conway, are going to manage large events and emergencies in our Town. We get to hear from people outside the standard first responders. We get to add their expertise to that of the Police and Fire Departments to come up ways to better serve the public when our everyday lives are interrupted by an emergency whether it is manmade or natural.

2013 had no major weather events to manage. We had our "usual" flooding, but nothing larger than that. We did gear up for a large ice storm just before Christmas, but happily, it passed us by without any damage.

Recovery continues from Tropical Storm Irene. Great progress has been made to reduce the hazards in the Transvale Acres Community. We completed a FEMA buy-out program purchasing and demolishing 10 flood damaged properties. Emergency Management has continued to be involved with all other Town Departments in ongoing efforts to reduce the hazard to the public caused by unsafe structures in the flood plain. We have had some great successes there and the hazard not only to Transvale Acres, but to the Town of Conway as a whole is less than it was 2 ½ years ago. Recovery efforts outside Transvale Acres have been less visible, but continue as well.

In closing, let me remind all of you reading this that preparedness starts at home. The better prepared you and your family are to weather the storm, so to speak, the less the Town will need to do for you. Have a plan for your home. Details are always available at ReadyNH and Ready.gov.

Stephen Solomon
Emergency Management Director



Emergency Management Director, Steve Solomon, received the Northeast States Emergency Consortium's 2013 Emergency Manager of the Year Award. The award was presented to Chief Solomon at the State Emergency Management Conference by Governor Hassan and NH Department of Safety Commissioner, Barthelemes.

Pictured left to right: Commissioner of Safety Barthelemes, Governor Hassan, Steve Solomon, HSEM Assistant Director Temperino and HSEM Director Plummer.

GENERAL ASSISTANCE OFFICER

It amazes me that year after year the amount and type of assistance granted is very similar despite major systemic changes, varying circumstances and different applicants. The majority of vouchers were issued to disabled or elderly families on fixed incomes but other reasons for requests were due to relocation, reintegration after incarceration, recent birth of a child or death in the family, recent separation or divorce, domestic violence, addiction, crime and underemployment.

Let us look at some statistics: **Burial:** We assisted with 5 for a total of \$3,750.00. Four were issued to Furber and White and one was issued to the NH Cremation Society. **Food:** Vaughan received \$2,000.00 and White Mountain Community Health Center's pantry received \$1,000.00. **Medical:** Two vouchers were issued for medication for a total of \$313.80. **Electricity:** 15 payments were made: 2 were sent to NHEC and 13 were sent to PSNH for a total of \$2,883.45. **Water:** Three vouchers were issued to CVFD that totaled \$1,445.33. **Housing:** 45 vouchers were issued for temporary shelter to 5 different motels for a total of about \$9,570.98. We issued \$2,763.00 to White Deer Motel to cover 16 week long stays and interestingly, Conway Valley Inn was paid just \$13.00 more for a total of \$2,776.00 that covered 13 weeks and 1 night; \$730.00 was paid to Intervale Motel to cover 4 weeks and 2 nights, \$1,264.98 to Mt. Washington Valley Inn to cover 5 weeks and 2 nights and \$2,037.00 to Swiss Chalet that covered 4 peak weeks, 3 of which were for a large family. Permanent rental costs totaled \$15,589.06. There were 20 vouchers issued to 13 vendors. Twelve vouchers were issued to the same individual while pending for disability and most of that should be reimbursed in 2014. **Fuel:** 17 vouchers were issued to 7 vendors for a total of \$5,893.22. **Total expenditures:** \$44,770.75 including payments made with Special Needs and Woodbury Grant funds. Our approved budget for 2013 was \$50,000.00. Between donations and reimbursements, we were fortunate to end the year with approximately \$11,000.00 in remaining funds.

Reimbursements: Total reimbursements = \$1,123.81. One person returned a check and withdrew their application; One person's payee made two payments; There was one town reimbursement; One church made a payment on behalf of a client; Everyone else made payments on their own and one of those individuals made 6 payments totaling \$130.00. All except one individual have remaining balances to pay but we are certainly seeing more of an effort though payments are minimal and a very small percentage of total assisted individuals are actually following through. A bill was submitted for \$7,504.98 that will be partially paid by the state before retroactive payments are made to the recipient. The amount of payment was not available as of the end of the year but I expect to receive around \$5600.00 early in 2014. Woodbury Grant: \$5,000.00; **Anonymous Donation:** \$2,000.00

Requests not typically covered by this program include: Shovel/plow/home repairs, trash removal, vehicle maintenance and repair, Appliance replacement, frozen pipes, malfunctioning heaters, septic system repair/replacement, dental care, storage, gasoline, phone cards and pet care. While these are not considered basic needs under our current guidelines, we try to connect people to programs that will assist or we assist with reasonable requests out of donated funds when we have them.

Most Significant Changes:

- Veteran requests increased rapidly in 2013 and continue to rise. Supportive Services for Veteran Families (SSVF) reached out to us and started providing assistance to unsheltered, homeless, "other than dishonorably" discharged veterans who served at least one day of active duty. At the end of December, policy adjustments were made that requires at least two years of active duty." Caseworkers have been extremely helpful and I look forward to collaborating with them going forward.
- Interview length and case management services are minimized to be consistent with most benefit program practices, to increase efficiency and to accommodate people who work during normal business hours. Complete applications and sufficient documentation helps to make expedient decisions.
- We provide the financial means to a solution that applicants develop and propose. Formerly we referred people to potential landlords and temporary shelter locations, for example, but we now ask that applicants identify specifically the type and amount of assistance needed. We do not want to imply favoritism when making referrals and we are not always capable of determining suitability for a family. For that reason we ask applicants to utilize 211 (statewide information and referral service for any health and human service need) for referrals as well.
- Statutory changes now allow recipients of APTD to receive financial assistance.

Goals and Challenges:

- **Fraud:** Complaints seems to be rising. A fraud complaint form was created in 2013 and will be implemented in 2014.
- **Training/Reference Manuals:** This project was begun in 2013 to increase accessibility to verification forms and offer "self-serve" options to the public.
- **Education:** Frequently people ask for help with navigating the system so we began offering a brief explanation of how the system works. We explain the difference between program administration and program funding and how that affects the recipient and taxpayers in the long term. This has been very well received so we plan to maintain this practice and begin offering this to the public as we are able.

These goals, strategies and challenges provide opportunity to build camaraderie, trust and respect within the community. Developing new ways to address concerns and improve services depends on feedback from the community and the process of deciding what to change connects us to one another. Please stop in with questions, comments and ideas. I love the input because it helps me become a better leader and provide you with improved services.

In closing, please know how grateful I am for the opportunity to serve this community. This is a wonderful community in which to work.

Respectfully submitted,
BJ Parker
General Assistance Officer

HEALTH OFFICER

As Health Officer for the Town of Conway, I responded to many calls for service relating to living conditions within rental properties, tenant landlord problems and a number of mold and domestic animal issues.

We have had several freeze-ups and or water leaks within commercial food prep areas that require mitigation of property and goods with multiple inspections throughout the rehab project.

I conducted numerous inspections for daycares and home inspections for foster care applicants as well as public school inspections.

Two Years after Tropical storm Irene we continue to work on resolving multiple situations, mostly within Transvale in relation to damaged dwellings and septic system problems.

We have completed a large number of these issues to a compliant state but continue to work toward completion.

The position can sometimes be a challenge but I look forward to the upcoming year to serve as Health Officer.

Respectfully Submitted,

David S. Pandora
Health Officer

RECREATION DIRECTOR

The Conway Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, art room, audio visual room and television lounge. The outdoor facility features a playground, outdoor basketball court and a multi-purpose athletic field equipped with lights.

The Conway Parks and Recreation Department is responsible for the maintenance and scheduling of outdoor parks and recreation areas for various community uses. Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park and Shedd Woods. Included with these parks are various cemeteries which are maintained also by the Conway Parks and Recreation Department. These sites listed above provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball/baseball, volleyball, picnicking and various other activities conducted on our multi-purpose fields.

Our children's programming for 2013 included t-ball, girls softball, Swim program, summer camp, softball camp, football camp, soccer, flag football, field hockey, basketball, biddy basketball, pond hockey, bowling, girls volleyball and children's playgroup. Other special events sponsored by the Recreation Department included our annual Easter Egg Hunt, Halloween Party, Turkey Trot Race and Letters to Santa.

Adult programs in 2013 were strong and very active. We offered men's softball, over 40 men's softball, coed softball, flag football, kickball and open gym on Tuesdays and Thursdays year round. Along with these adult programs, we continued to offer special programming to our senior citizen population.

The Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out and enjoy their friends in an environment that is safe and healthy. The teen center also takes weekly trips to the Ham Arena for Friday night skating.

This past summer we were responsible for the 4th of July Celebration in Conway and North Conway Village. It is a unique day with festivities beginning in Conway Village with a large parade followed by entertainment and fireworks in Schouler Park. This year's event was very well attended with a great atmosphere of patriotism and family fun.

In 2013 we transitioned into the operations of the New Year's Eve fireworks and the outdoor skating rink at Schouler Park in North Conway Village. This is the second season of operations and our attendance continues to grow over last year's numbers.

2013 was a very active year for The Friends of Conway Rec. Inc. This group is a non-profit 501C3 organization committed to financially supporting the Conway Parks and Recreation Department. This past year the Friends of Conway Rec. held its first annual golf tournament at Wentworth Golf Club. This new fundraiser helped increase funds in their summer scholarship fund for kids to attend our summer program. The Friends of Conway Rec. was able to fundraise enough funds to help scholarship more than 50 children for our summer camp.

In closing, I would like to thank all of the parents, volunteers and coaches who have made our 2013 programs such a success. Your commitment to the children and your community is second to none. Special thanks go to the businesses and civic organizations that support our programs with financial and in kind donations. I do not believe there is any other town in New Hampshire that supports its recreation programs more than you.

It is always a pleasure to serve the citizens of Conway as your Parks and Recreation Director and I hope that you will volunteer, participate or be involved in some capacity in 2014.

Respectfully Submitted,

John Eastman
Recreation Director



Recreation Department "Wave" 2013



Bidy Basketball Team



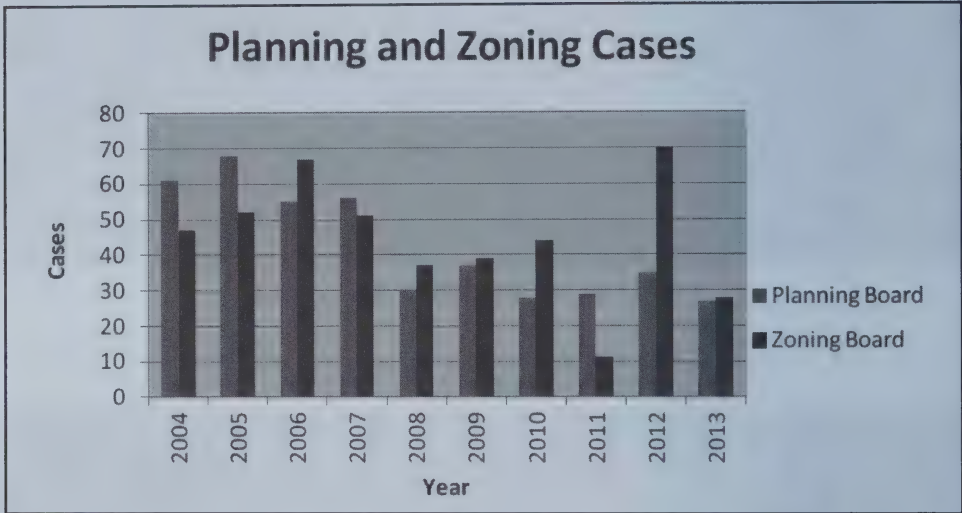
Big Dave's Day



Diana's Bath Hike

PLANNING DIRECTOR

Borrowing from the words of Yogi Berra, "It's like déjà vu all over again". The past year was similar to the prior year as there were a few fits and starts that could have lead one to believe we were pulling out of the building slump that has persisted the past several years. However we saw only a few developments become a reality. Unfortunately, the aftermath of 2011's Tropical Storm Irene once again consumed the lion's share of the Departments time. Fortunately the number of floodplain related cases declined for the Zoning Board of Adjustment.



I am looking forward to the coming year with optimism. And I am hopeful that the community and the economy will see better times. We have several conditional approvals on the books for the redevelopment of existing sites. It would be nice if a redevelopment trend gets traction, litigation subsides and we see improvements and infill of existing underutilized developments rather than clearing undeveloped sites for new construction.

Warmest Regards,
Thomas. B. Irving, Planning Director

POLICE CHIEF AND POLICE COMMISSION

It was once again a very busy year for the Conway Police Department in 2013. Manpower issues were once again at the forefront as one person retired and two officers left unexpectedly. The department was never fully staffed for the year and we currently have two officers in the police academy and we are still one short of being fully staffed. Calls for Service (CFS) were up again, offense reports were up and arrest reports were about even from the year before.

The Police Department hired several people this year because of turnover and retirement. The department was very proud of Alan Broyer who retired in 2013 after 27 years of service to the police department and the Town of Conway. We are pleased to announce the hiring of Officer Ryan McDonald, Officer Michael Cote and Officer Jonathan Hill. Ryan McDonald is a graduate of Kennett High School and Hussan University. Michael Cote is also a graduate of Kennett High School and came to us after spending 4 years in the United States Coast Guard. Jonathan Hill is a graduate of Fryeburg Academy and came to us after spending the last 8 years in the United States Air Force. The police department also welcomed Larry Martin as a new member of the Conway Police Commission.

The Department was the recipient again this year of several grants from the New Hampshire Highway Safety Agency. Those grants included DWI Patrol and DWI Hunter Patrols (\$4,194.20), New Hampshire Click It or Ticket (\$2,151.66), Sobriety Check Point (\$1,800.62), New Hampshire Safe Commute (\$446.95) and Enforcement Patrol (\$3,719.52) for a total amount of \$12,312.95. As always we would like to thank them for helping us keep our community safer by funding those grants.

Along with the Grants that brought money to the Town, the department also generated revenue. This revenue was generated by pistol permits (\$2,375.00), alarm fees (\$5,650.00), fingerprinting (\$3,600.00), parking tickets (\$1,382.00), witness fees (\$1,230.00), court fines (\$18,445.34) and Police Income, which includes the School Resource Officer, Administrative Fees for commercial duty, report fees and other fees (\$62,821.00). The total revenue generated by the police department for the Town in 2013 was \$98,381.74.

Finally, we would like to say that we are very proud of the men and women of the Conway Police Department as they have throughout the year served the community well and will continue to do so in years to come.

Sincerely,

Edward K. Wagner
Chief of Police

CONWAY POLICE DEPARTMENT

2013 CALLS FOR SERVICE

ACCIDENTS:

Property Damage	456	Fatal Accident	1
Personal Injury	78	Hit & Run	77

Aid:

Wanted Person	262	Aid	2199
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Alarms:

Burglary/Panic/Etc.	692	Fire/Medical	232
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Crime Against Society:

Weapons Violations	9	Prostitution	0
Drugs/Narcotics	61	Gambling	0
Neglect/Abuse Child Family	24	D.W.I.	104
Liquor Law Violations	14	Intoxication	29
Disorderly Conduct	77	Suicide Threatening	28
Juv. Problems/Truancy/Poss. Cig	71	Suicide Attempt/Committed	19
M-V Violations	147	Obstructing Govt. Oper.	4
Criminal Trespass	27	Breach of Peace	93
Animal Complaints	1015	Detaining Library Books	1
Town Ordinance Violation	13	Dist.-Noise/Fight/Other	677
Domestic Disturbance	104	Illegal Camping	7
Conspiracy	0	Explosives	0
Missing Person	23	Runaway	5
Unattended Death	15	Reckless Conduct	1

Crime Against Property:

Robbery	7	Burglary	56
Theft/Larceny	371	M-V Theft	9
Arson	1	Forgery/Counterfeit	8
Fraud-Bad Check/Credit Card	46	Embezzlement	0
Stolen Property/Poss/Recvng	21	Criminal Mischief	115

Crime Against Persons:

Homicide	0	Rape	2
Assault	190	Sex offenses	25
Interfering with Freedom	6	Corrupt Practices-Bribery	0
Criminal Threatening	34	Identity Theft	11
Restraining Order Violation	64	Intimidation	67

Suspicious & Intelligence:

S & I	460	Suspicious Vehicle	87
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Services:

Sexual Offender Registration	85	Pistol Permits	241
Lockout	49	Civil	55
Administrative	15,197	Project Good Morning	19,572
General Information	18,987	Fire/Smoke/Fumes	416
Medical/Amb/Rescue	1,348	Alarm - Testing/Maint.	474
Property - Lost	176	Property - Found	163
911 Abandoned/Hang-up	206	M-V Summons	859
Restraining Order Service	125	M-V Warnings	8,528
Trash Complaints	17	Parking Complaints	78
		School Bus Complaints	2

TOTAL CALLS: 74,723

PUBLIC WORKS DIRECTOR

Our top story this year is recycling but before we get to that let's go back a few years say to 2008. Our trash rates had been steady at 3200 tons per year and recycling just as steady at 1350 tons (Fig. 3). Then in 2010 staffing was reduced at the Transfer Station by attrition. Since our recycling rates had been steady at 42% and since the economy was not as good as it had been, it seemed like a good time to save some money by doing with less staff. Well the recycling rates fell off starting in 2010 and continued thru 2013 (Fig 1). Staffing levels were returned to the 2009 levels at the end of 2013. Then in 2013 two things happened. The trash rate declined and the recycling rate increased so the recycling percentage reached an all time high of 56%.

Across the street, the third phase of the land fill was constructed this past summer. The landfill was first constructed and began operation in 1992. It was permitted with five phases. We are currently using phase 2 and are planning to go into phase 3 within the coming year. Phase one lasted eight years with the Town placing 10,000 tons of trash annually. With our current trash rates phase 3 is expected to last twice as long thus reducing our solid waste expenses. The cost of Phase 3 was about 1.6 million dollars.

The Highway Department completed two projects in conjunction with the North Conway water precinct. They were the installation of utilities and complete road reconstruction of Valley View Road and Sunset Hill Road.

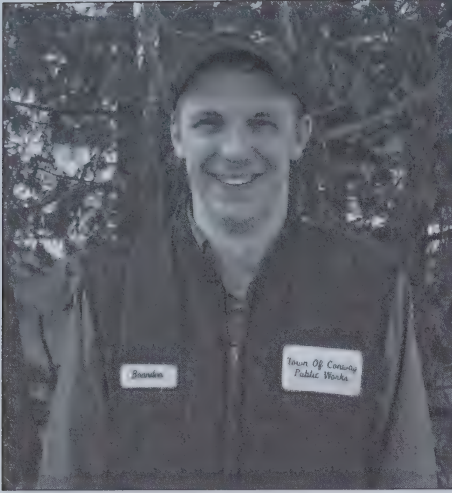
Projects designed and bid for this season's construction include Washington St., the Sewer Interconnect and the North South Road. Washington Street is a State Roadway that the Town winter maintains. The State is funding approximately 80% of the reconstruction cost with the Town administering the construction. From then on the road will be reclassified as a Town Roadway. The Reconstruction includes sidewalks, drainage, the roadway and new water mains. The sewer interconnects or force main project will allow the sewage from Conway Village to be pumped and treated at the plant in North Conway there by allowing the decommissioning of the activated sludge lagoon in Conway. The North South Road project is part of Walmart's expansion. In order to handle the additional traffic, Walmart's main driveway will be located on Hemlock Lane and a second roundabout will be built at the intersection of Hemlock Lane and the North South Road.

Lastly, my department was involved in over a dozen demolitions in Transvale Acres. These were properties damaged by hurricane Irene where the property owners were bought and the Demolition was funded by FEMA.

Well that's it in a nutshell. As always, please feel free to contact me with your comments, concerns and contemplations.

Paul DegliAngeli, PE
Public Works Director

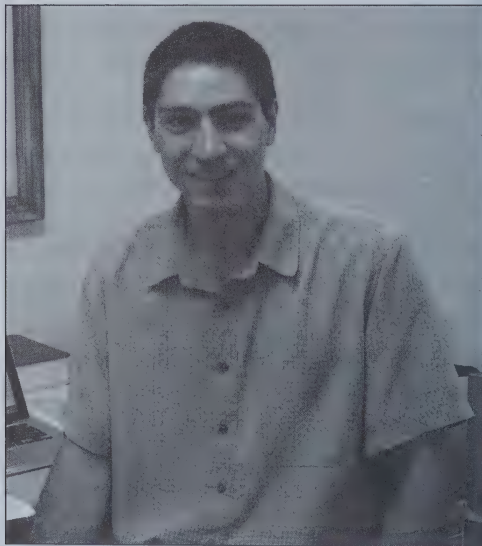
Town of Conway, NH



*Brandon M. James
Parks Maintenance/
Highway Truck Driver*



*Lee Champagne
Parks Maintenance/
Highway Truck Driver*



Michael Larson, Summer Engineering Intern

RECYCLING PERCENTAGE COMPARISON

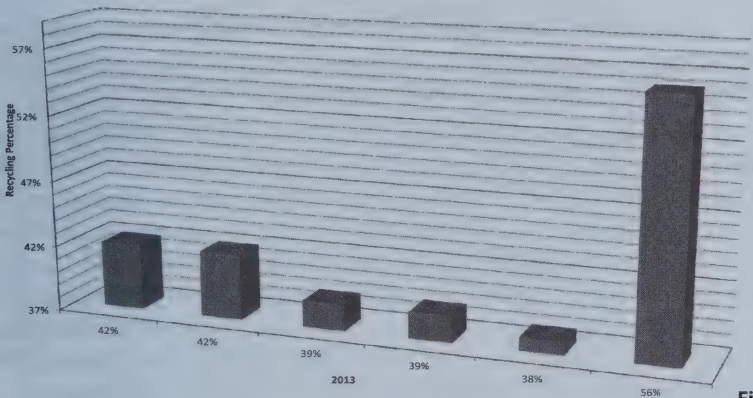


Figure 1

RESIDENTIAL DROP-OFF

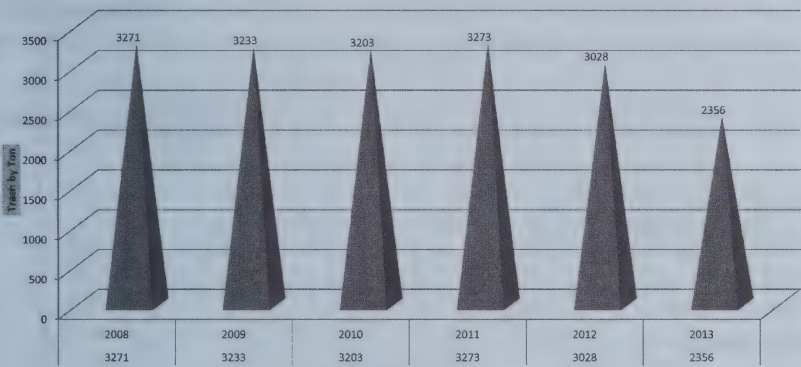


Figure 2

TRASH & RECYCLABLES

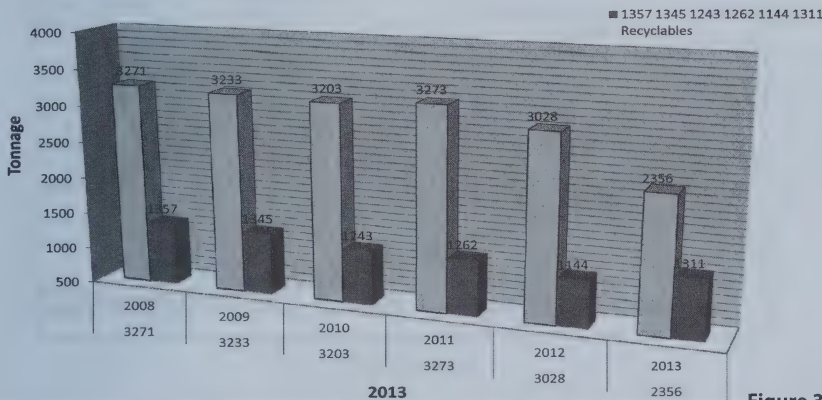


Figure 3

CONSERVATION COMMISSION

The Conway Conservation Commission (CCC) is responsible for managing approximately 1650 acres on 11 properties in the town. The commission strives to balance recreation, conservation, resource protection and wildlife habitat.

In addition to the town-owned properties, the Conservation Commission assumed management of approximately 450 acres of bypass mitigation land owned by the New Hampshire Department of Transportation. These properties are located on the east side of North Conway adjacent to the Pudding Pond Conservation Area and The Nature Conservancy's Green Hills Preserve and include the historic Redstone Quarry. Town Manager Earl Sires obtained a grant from the Gibson-Woodbury Foundation to fund interpretive and trail signs, gates to improve security and materials for bog bridges. A maintenance agreement was subsequently executed with the New England Mountain Bike Association to assist in maintaining and managing trails on the property.

Members of the Conservation Commission are: Rob Adair, Chair; Larry Huemmler, Vice-chair; Carol Lyman, Treasurer; David Weathers; Selectman's Representative, Karla Allen, Dan Lucy and Linda Kearney, with alternates Paul Pinkham and Matt Coughlan. Jean Simon provides administrative support to the Commission and Gail Currier records meeting minutes.

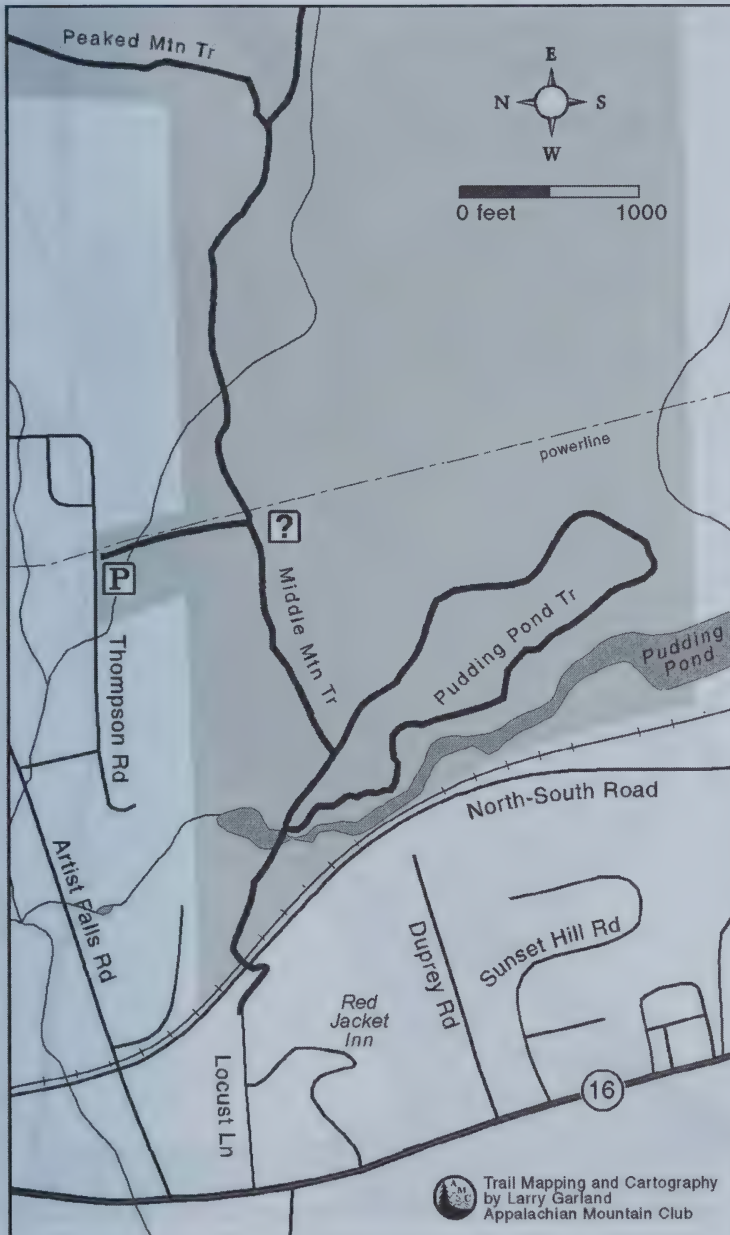
The Commission's Consulting Forester is Don Johnson of Forest Land Improvement.

Conway Conservation Lands

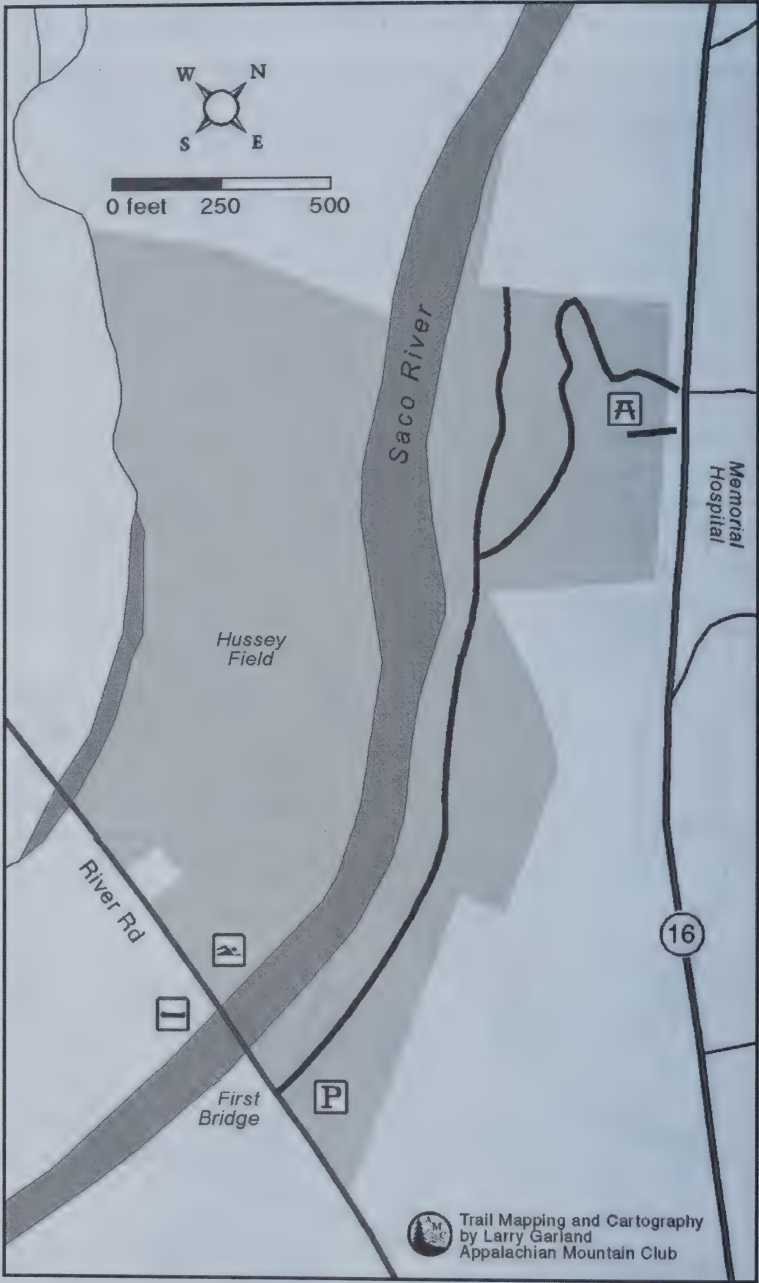
Abenaki Lands	4.56a
Common Lands	
(E. Conway Rd.)	170.8a
(Green Hill Rd.)	56.0a
(Hurricane Mt. Rd.)	908.0a
Duprey Lot	14.5a
Hubbard-Davis	12.7a
Pudding Pond	252.0a
North-South Road Lot	11.2 a
Shedd Woods	13.4a
Walker's Pond	14.0a
Whitaker Homesite	43.95a
Whitaker Woods	149.0a

Robert Adair, Chair
Conway Conservation Commission

TOWN OF CONWAY CONSERVATION LAND & COMMON LAND



Pudding Pond

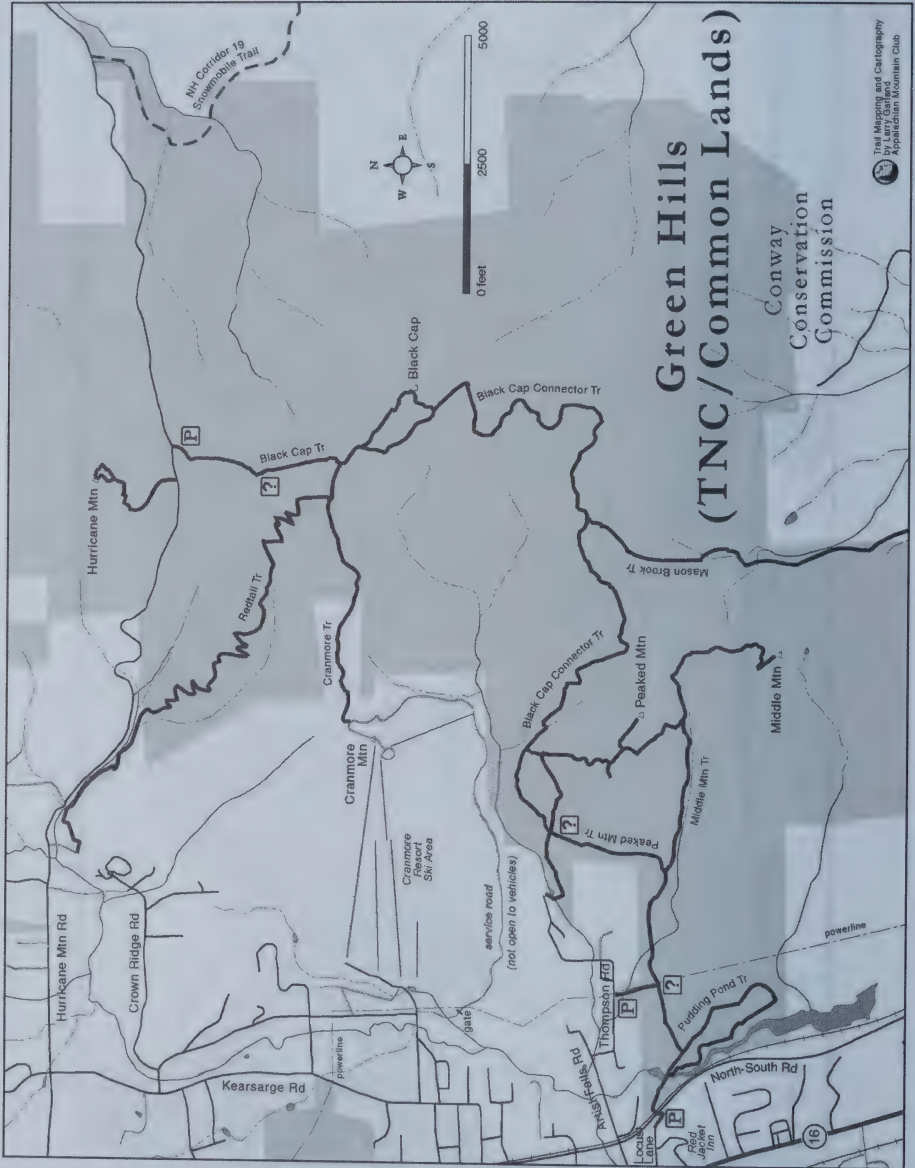


Shedd Woods

Town of Conway, NH



Walker's Pond





Whitaker Woods

PLANNING BOARD

In 2013 the Planning Board was busy with Wal-Mart's 50,000 square foot addition to its current site and associated improvements to both the North South Road and Route 302. The latter includes an additional roundabout to help with the traffic flow entering and exiting the larger site. Green space at the site was also a major concern of the Board. Through various meetings, the Board and Wal-Mart executives came up with some great ideas to better enhance the Wal-Mart site using innovative technologies for storm water treatment and durable vegetated overflow parking areas. As the year moved on, the Board was presented with some new projects but most were conceptual in nature. Most significant of these is the proposed redevelopment of Cranmore Mountain Resort.

Also this past fall, the Board formed a Signage Advisory Sub-Committee chaired by Selectman's representative Carl Thibodeau. They are tasked with reviewing the signage regulations in the Zoning Ordinance and proposing amendments to make it more effective.

At this time I would like to thank Tom Irving and Holly Meserve for all their hard work and due diligence in helping all the Planning Board members be prepared for their meetings. I would also like to thank all the Board members for their hard work and dedication to helping maintain the integrity of the Town of Conway's Master Plan.

Sincerely,

Steven Porter, Chair
Steven Hartmann, Vice Chair
Martha Tobin, Secretary
Carl Thibodeau, Selectmen's Rep
Kevin Flanagan
Eric Porter
Raymond Shakir

PUBLIC LIBRARY TRUSTEES

The biggest news at the Conway Public Library in 2013 was the installation of the new library director, David Smolen, in mid-July. David came to us with a master's degree in library science and fifteen years of experience, most recently at the Manchester Public Library, where he was in charge of acquisitions and cataloguing. He had previously worked as the Senior Reference Librarian at Londonderry's Leach Library and as the Special Collections Librarian at the New Hampshire Historical Society, but he also has close family ties to Conway. David was warmly received by the library staff and the public, and he eased smoothly into his new duties, for which he is clearly well qualified, both professionally and personally.

Over more than eight months without a director, the library staff diligently pitched in to maintain the high standard of service library patrons have come to expect. While the absence of a director posed a stressful challenge for the employees, the impact seemed not to be evident to the public, judging from comments heard near the circulation desk. In May one visitor from out of town remarked particularly on the friendly atmosphere of the library—as though that were unusual in any public library, let alone in one suffering from long-term understaffing.

In 2013 the circulation of books, tapes, CDs, DVD, and other items—including the library telescope—totaled 85,791, representing the first rebound in a slump that started after 2009 and bottomed out in 2012. In addition, the library accommodated 1932 patrons with interlibrary loans, for a nine-percent increase over 2012, and we supplied 1257 items to other libraries through the same medium. Patrons logged onto the library's public computers or its wireless system 32,418 times. Program attendance was down eight percent in 2013, at 7030, partly because of the curtailment of Wednesday evening hours, but attendance at history programs increased 37 percent. The Conway Public Library display at the 2013 Fryeburg Fair brought home a blue ribbon.

The Friends of the Conway Public Library continue to support the library with fundraising activities and with the volunteer efforts of their members. They sponsored two concerts this year, with Mountain Aire Strings on April 16 and a Christmas concert on December 17. They manage the Book Nook downstairs, near the children's room, from which they sell donated and duplicate books, movies, and audiotapes, and they held their summer book sale outdoors on a bright Saturday in July. To help alleviate pressure on the library's parking lot from non-library users, the Friends funded the purchase of two patron-only parking signs for placement by the Public Works Department. Total monetary contributions by the Friends, in net fundraising and grants, amounted to \$11,387.59 in 2013.

The Friends generously support the library's family programs. Summer programs in 2013 included Lindsay and Her Puppet Pals, the Boston Museum of Science, and Mountain Top Music. Our summer reading program, following the national theme of "Dig Into Reading," created a community of readers, including 62 pre-readers, 260 student readers, and 24 adults. Children and teens logged more than 281,910 minutes of reading in nine short weeks. The Children's Room was hopping all summer.

Volunteers contribute significantly to the operations of the library. They can be seen re-shelving returned books and other materials in the stacks, or watering and weeding the library's gardens, but they also labor less visibly downstairs, in the cataloguing department and the Henney History Room. They were also instrumental in helping us win the Blue Ribbon for the best library display at the Fryeburg Fair in 2013. Volunteers devoted 3380 hours to the institution in the course of 2013, for an increase of about ten percent over 2012. This year the library again held its annual spring volunteer appreciation dinner at Camp Calumet, with more participants than ever before.

The past year has been encouraging in many ways. With a promising new director and such a sense of renewed support from the community, we anticipate even better things from 2014.

Conway Public Library Trustees

Mark Hounsell, Chairman

Sarah Charles

Barbara Douglass

Colleen Hill

William Marvel, Treasurer

Linda Fox Phillips, Recording Secretary

Judy Seddon



David Smolen, Library Director

CONWAY PUBLIC LIBRARY STATEMENT OF FINANCIAL POSITION

As of December 31, 2013

ASSETS

Current Assets

Checking/Savings

1001 · Operating Account 9242716673	\$ 86.11
1002 · Income Account 9031700069	19,423.66
1004 · Donation Account #3039371	<u>10,827.93</u>

Total Checking/Savings	\$30,337.70
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Other Current Assets

1010 · Nella Braddy Henney Trust	7,958.48
1009 · CD's, Trusts and Funds	
1022 Northeast CU CD-11/24/2015	55,805.33
1021 Northeast CU CD-5/30/2014	55,485.69
1015 Woodland Credit Union*	13,959.48
*includes \$26.34 unrelated to trusts	
1014 · Woodland CU - CD 5/24/2014	56,254.20
1016 · Woodland CU - CD 8/4/2014	10,434.01
1017 · Woodland CU - CD 11/24/14	57,334.53
1018 · Northeast CU - CD 2/4/2015	<u>21,180.95</u>

Total 1009 · CD's, Trusts and Funds	\$270,454.19
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Total Other Current Assets	\$278,412.67
----------------------------	--------------

Total Current Assets	\$308,750.37
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TOTAL ASSETS	<u>\$308,750.37</u>
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LIABILITIES & EQUITY

Equity

1110 · Retained Earnings	5,704.22
3000 · Opening Balance Equity	284,782.34
Net Income	<u>18,263.81</u>

Total Equity	\$308,750.37
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TOTAL LIABILITIES & EQUITY	<u>\$308,750.37</u>
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CONWAY PUBLIC LIBRARY TRUST AND FUND INCOME FOR 2013

Increase in Accounts Holding Trusts and Funds		\$15,981.16
Interest and Dividends from Woodlands/Northeast CU	\$15,925.97	
Interest from TD Bank CDs	<u>28.85</u>	
Total Interest and Dividends		<u>\$15,954.82</u>
Amount of increase unrelated to Trust and Funds interest		**\$26.34

Trusts and Funds	Balance 1/1/13	Interest	Balance 12/31/13
1211-Alice BN Rotary Trust	\$ 560.00	\$ 35.11	\$ 595.11
1212-Clarence Eastman Trust	2,000.00	125.40	2,125.40
1213-Frederick Lewis Trust	80,097.38	5,021.90	85,119.28
1214-Jerome Schwartz Trust	101,957.55	6,392.48	108,350.03
1215-Ruth Horne Trust	245.00	15.36	260.36
1216-Ted & Holly Sares Trust	2,211.00	138.62	2,349.62
1217-William Eastman Trust	1,500.00	94.05	1,594.05
1220-General Memorials and Donations Fund*	69,649.57	3,739.88	63,389.45
1222-Ernest Kroner Fund	<u>6,252.53</u>	<u>392.02</u>	<u>6,644.55</u>
Totals	\$264,473.03	\$15,954.82	\$270,427.85

*\$10,000 transferred to Income Account February 4, 2013

** NECU Savings Account balance of \$27.34, less \$1.00 fee



Conway Public Library Halloween Costume Parade

CONWAY PUBLIC LIBRARY

STATEMENT OF FINANCIAL INCOME & EXPENSE

January through December 2013

ORDINARY INCOME/EXPENSE

INCOME

4201 · Donations	
4220 · Donations - Unspecified	\$ 3,460.00
4210 · Donations - Specified	<u>453.00</u>

Total 4201 · Donations \$ 3,913.00

4300 · Income from Fund Raising	
4310 · Book Sale	184.94
4315 · Book Bag Sales	132.00
4330 · Other Fund Raising Activities	<u>295.20</u>

Total 4300 · Income from Fund Raising 612.14

Miscellaneous Income

4550 · Royalties	<u>355.24</u>
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Total Miscellaneous Income 355.24

Total Income \$ 4,880.38

EXPENSE

6000 · Expenses Paid by Grants, Donations, etc.	
6370 · Program Expense paid by Grants	285.00
6500 · Volunteer Appreciation Dinner	<u>986.00</u>

Total 6000 · Expenses Paid by Grants,
Donations, etc. 1,271.00

Total Expense \$1,271.00

Net Ordinary Income \$3,609.38

OTHER INCOME/EXPENSE

OTHER INCOME

4402 · Appropriation Related Funds Rec'd	
4410 · Town Fees, Albany, Eaton	25,690.00
4420 · Non-Resident Fees	2,053.00
4450 · Copier and Printer Fees	3,070.97
4460 · Lost & Damaged Material	1,224.32
4470 · Employee Purchase	
Reimbursements	134.80
4480 · Lost Card Fees	<u>129.00</u>

Total 4402 · Appropriation Related Funds Rec'd 32,302.09

Town of Conway, NH

4000 · Income from Investments	
4021 · Henney Trust Distributions Rec'd	5,986.70
4042 · Interest Earned CD's	2,021.68
4041 · Interest Earned MM Accounts	<u>14,010.60</u>
Total 4000 · Income from Investments	<u>22,018.98</u>
Total Other Income	<u>\$54,321.07</u>
OTHER EXPENSE	
6505 · Appropriation Funds Expended	
6560 · Photocopier Expense	1,669.36
6244 · Postage	689.92
6241 · Movies Purchased	142.37
6242 · Refreshments	893.68
6550 · Office Supplies	23.99
6249 · P O Box Fee	10.00
6120 · Bank Service Charges	17.99
6310 · Building Maintenance	119.33
6100 · Reimbursement to Town of Conway	<u>36,100.00</u>
Total 6505 · Appropriation Funds Expended	<u>39,666.64</u>
Total Other Expense	<u>\$39,666.64</u>
Net Other Income	<u>\$14,654.43</u>
Net Income	<u><u>\$18,263.81</u></u>



*Conway Public Library Staff Members
Betty Parker, Olga Morrill, Janis Minshull and Kate Darlington*



Councilor Burton's Cultural Resources Tour Visits the Conway Public Library

(Left to Right) Elizabeth Muzzey, Director of the NH Division of Historical Resources and State Historic Preservation Officer, Mark Hounsell, Library Trustee, Tom Buco, State Representative, Matthew Newton, Director of the NH Film & Television Office, David Smolen, Library Director, Executive Councilor Raymond S. Burton, Van McLeod, Commissioner of the NH Department of Cultural Resources, Mary Carey Seavey, Selectman, Linda Fox Phillips, Library Trustee, Michael York, NH State Librarian, Janice Crawford, Executive Director MWVCC, Anne Smith, Friends of Conway Public Library, and Lynn Martin Graton, Acting Director of the NH State Council on the Arts

ZONING BOARD OF ADJUSTMENT

The Board had a total of 28 applications in 2013. There were 13 variances with 9 granted, 2 denied, and 2 withdrawn. There were 7 special exceptions with 5 granted and 2 denied. There were 3 appeals from administrative decisions with all 3 denied and there were 2 motions for rehearings with both being denied. Finally, there were 3 requests for equitable waivers with two granted and one denied.

Thank you to Jeana DeWitt for her commitment and service to the Board. If you are interested in volunteering your time for community service and are interested in land use, we would welcome anyone to contact the Board of Selectmen or a member of the planning staff.

The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair

John Colbath, Vice Chair

Andrew Chalmers

Dana Hylen

Luigi Bartolomeo

Martha Tobin, Alternate

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the month's of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

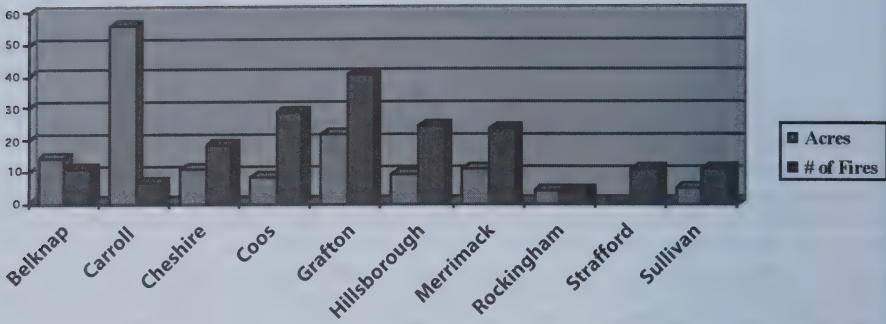
2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11

Town of Conway, NH



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

MT. WASHINGTON VALLEY ECONOMIC COUNCIL

2013 was a year of re-focus on the Mission of the MWV Economic Council. With many efforts to obtain funding for continuation of the road to the Tech Village, the council stepped back to evaluate its performance as measured against the Mission. This re-focus resulted in an updated Strategic Plan with broad participation by the community and many accomplishments already completed. Permit me to highlight some results:

Mission: To enhance our communities by fostering the formation of new business and attracting businesses to relocate to the area, with a commitment to help them diversify, prosper and enhance their sustainability while preserving the region's natural beauty.

Job Creation: Created 55 new jobs in the incubator of the Tech Village and grew over 100 new jobs as a result of the Revolving Loan Fund.

Business Development: State and Federal Grants totaling \$4,702,000 have been invested and spent in Mt. Washington Valley as a result of the council's work for 23 years. In addition, over \$1,500,000 has been invested in the local economy through the free business counseling of SCORE.

Business Growth: Over \$3,000,000 has been loaned through the Revolving Loan Fund to grow or expand 60 local businesses.

Business Education: Over 1,600 local businesspeople have participated in our Boot Camp training sessions that are in partnership with Granite State College.

Regional Economic Development: A Regional Coalition Committee, made up of the Council, Mt. Washington Valley Chamber of Commerce and MWV Housing Coalition has been initiated to bring together community and business leaders to establish a common vision for Economic Development and more efficient use of leverage, infrastructure and services.

The Council is funded through a combination of Grants, Revolving Loan Fund interest income, membership dues, corporate sponsorships and individual donations. It is my privilege to be the representative from the Town of Conway.

Mary Seavey - Town Representative
MWV Economic Council

NON PROFIT ORGANIZATIONS

CHILDREN UNLIMITED

Children Unlimited, Inc. is a private, nonprofit 501(c) 3 corporation located in Conway, New Hampshire. The Family Centered Early Supports & Services Program (Early Intervention) provides services to families with children birth to three years old who are developmentally delayed or at-risk of being developmentally delayed. Children who exhibit delays in reaching age-appropriate developmental milestones are eligible for these services. The guiding philosophy of Children Unlimited is to provide quality, comprehensive developmental, therapeutic and support services to each child and family in their home and/or a community setting where children of all abilities gather and play. Emphasis is placed on encouraging each family to develop their own strengths and resources and to identify their concerns/needs. Fostering positive self-esteem in all family members, especially the children with special needs is a priority. We are staffed with professionals and paraprofessionals, including an occupational therapist, physical therapist, speech pathologist, early childhood special educator and parent support providers. Program services include: developmental screenings, evaluations, speech, physical and occupational therapy, home visits, parent aides, inclusive play groups, "fussy baby" assessments/consultations and interagency networking. There were 46 children and families from Conway that received services in 2013.

GIBSON CENTER

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

Our mission is to enable seniors to remain in their homes, while maintaining quality of life with purpose and dignity through an evolving array of services. Our services are designed to meet the needs of seniors through nutrition (home delivered meals, congregate meals and nutrition education); transportation for the elderly and disabled to help meet their daily living needs; social/educational programs to keep them actively involved in their communities; and referral/networking with related community service agencies. We encourage good health, knowledge and active participation in the community.

There is no way we could do what we do without the support of our community. This past year, we served 55,647 congregate and home delivered meals. Over 75% of our meals go to Conway residents. Approximately 72% of our van riders came from Conway.

We are fantastically lucky to have our dedicated volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but again last year over 12,000 volunteer hours were given to the Gibson Center. We ALWAYS have room for more volunteers.

Everyone at the Gibson Center has been working hard to keep costs low. We will continue to do this. We are requesting \$35,000 from the Conway voters this year, the same as last year.

The Gibson Center also oversees the management of Silver Lake Landing in Madison; 19 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c) (3) corporation. ***No Town appropriated funds are used for the operation and management of Silver Lake Landing, it is completely separate from the day-to-day activities of The Gibson Center.***

This past year the Center expanded our Thrift Shop to the Kenison House next door on Grove Street and doubled the size of our on premise parking; a huge improvement in every respect. ***NO Town funds or operational funds were used for the Thrift Shop/parking lot expansion.***

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

NORTH CONWAY DAY CARE CENTER

This is a NH licensed daycare program since 1972 that provides care for children ages 13 months to 12 years of age. The program employs well qualified staff specifically trained to work with children in this setting.

Services include a toddler room, daycare (with a pre-school component for age 4), 1/2 day for Kindergarten students, before and after school and summer day camp for school age. Transportation is available to and from John Fuller School on the AM and PM school bus as well as, for a small fee, at mid-day for the kindergarten program. The center offers a minimal subsidy for families that are just above the state subsidy eligibility guidelines.

There is a USDA Child and Adult Care Food Program (CACFP) supported meal program included in the daily rate which is comprised of a well balanced breakfast, lunch and afternoon snack. Food is prepared by our own staff cook.

RATES:	13 mos-2	3-12
Full day	\$33	\$30
AM / PM block	\$20	\$18
Mid day bus		\$3
Before School		\$5
After School		\$7

Phone: 603-356-5213

This explains what to do if you believe you have been treated unfairly. "In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (800)795-3272 or (202)720-6382 (TTY). USDA is an equal opportunity provider and employer."

TRI COUNTY COMMUNITY ACTION

Tri County Community Action/Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2012 to June 30, 2013, our agency has provided services to 1047 Conway residents, totaling **over \$676,950**. The services provided include: Fuel Assistance, Electric Assistance, Weatherization/Home Energy Conservation and Homeless Prevention. In addition, we are the conduit for the distribution of USDA Surplus Food to many of the food pantries in Carroll County.

Tri County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending on funding from your town and neighboring communities countywide. These local funds are used to make available local intake and support for federal and state programs, including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff.

VAUGHAN COMMUNITY SERVICE, INC.

Vaughan Community Service, Inc. (VCS) was established in 1965 for the purpose of alleviating unmet and undermet needs in the community. VCS is an outreach program of the First Church of Christ, Congregational, however there is no religious affiliation associated with the services provided. VCS is a non-profit 501-C3 organization incorporated in the State of New Hampshire and is financially supported in a variety of ways. Since its inception VCS has provided for a great number of health and human service needs in the Mount Washington Valley.

Assessment/Referral

Help for those who are not sure what they need or where they need to go. In this program we look at each individual situation and help to assess what the true needs are and where the best place is to have those needs met. This may include, but is not limited to, navigating the social service system and applying for government assistance.

Through donations our discretionary fund has been able to assist and provide some of the following services: home fuel, groceries, gas cards, electric bill, vehicle repairs and motel housing assistance for displaced residents. These Recipients are residents of Conway that through whatever means have "fallen through the cracks".

Food Pantry

Food and essential food items for those who are not able to sustain these necessities with their existing financial situation. Hours are: Mondays: 10:00 a.m.-11:30 a.m. and Wednesdays: 9:00 a.m.-10:30 a.m. and Thursdays: 1:30 p.m. – 3:00 p.m. During the calendar year of 2013, the Vaughan Community Service Food Pantry served the Town of

Conway by providing 116,298 meals to 2,804 residents, plus 140 Thanksgiving baskets, and 40 Christmas baskets plus 223 Turkeys.

Clothing Depot

Structured as a store which stocks clothing for all ages, shoes, small household items and appliances, baby gear, books, games, toys and various odds and ends. Hours: Mondays: evening hours 4:00 p.m. – 6:00 p.m., Wednesdays: 9:30 a.m. – 12:30 p.m. and Fridays: 9:30 a.m. – 12:30 p.m.

Support Group

A Survivors of Suicide Loss Support group meets every month on the second Thursdays at 6:30 p.m. This is a group for those who have had loved ones take their own life. Those who have lost loved ones in this way experience a unique kind of grief, which others find hard to understand. Being able to connect with other survivors of suicide can be a breath of fresh air and a source of hope.

WHITE MOUNTAIN COMMUNITY HEALTH CENTER

White Mountain Community Health Center is a nonprofit health care center located in Conway. The mission of the center is to provide medical care to the underinsured and uninsured. The center provides reduced fees to these residents. This ensures that everyone can receive the health care they need to stay healthy and keep our workforce healthy.

Due to co pays and deductibles, we expect the health center will be of assistance to the Conway residents who enroll in the Affordable Care Act insurance program. We will continue to offer other services that contribute to good health at affordable prices.

The center provides medical outpatient services for men, women and children. This includes a children's program that provides physicals, sick call visits, diagnosis and treatment, inoculations, and many screens to assess the child's or infant's health status. The prenatal program provides care beginning with pregnancy, deliveries of babies with a nurse mid-wife, and post natal care. Adults and teens are also seen for physicals, screenings, sick calls, diagnosis treatment and family planning.

The value to the town includes services offered and not funded by the town:

- *Children's Dental Program* provides dental services provided by a dental hygienist and a dentist. Dental Hygiene education and screening are provided in the Conway elementary schools.
- *Partners in Health* is an outreach program that provides support to families of children with chronic illnesses.
- The health center assists in the application of Healthy Kids for those children who qualify.
- WMCHC provides mental health counseling services to our patients.

- *Employee Prepay Program* is a program that employers prepay for our services at a discount. This offers small businesses an affordable way to provide out patient healthcare to their employees who cannot afford a health insurance benefit.
- *Patient Assistance Funds* includes funds to help patients with medication, transportation, and medical testing.

The health center relies on various sources of revenue to assist us in serving these patients. Almost half of our patients are Conway residents. *The Town appropriations are an important part of how we can offer free and reduced services to those Conway residents in need.* If White Mountain Community Health Center did not exist, Conway could have a larger tax burden. We only ask for level funding and have never asked for an increase since our inception.

We appreciate the support of Conway residents and we look forward to your support again this year.

BIRTHS REGISTERED - TOWN OF CONWAY, NH

01/01/2013 - 12/31/2013

Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
1/10/2013	COX, NOAH MITCHELL	NORTH CONWAY	COX, TYLER	MUNRO, CASSANDRA
1/10/2013	DAVIS, DOTTI AUDREY	NORTH CONWAY	DAVIS, CHRISTOPHER	BOVA, SABRINA
1/17/2013	LUCKERN, GAVIN-ANTHONY MONTE	NORTH CONWAY	LUCKERN, KEVIN	HARTZELL, CRYSTAL
1/19/2013	CYR, GRIFFIN ANTHONY	NORTH CONWAY	CYR, BERNARD	CYR, SHERRI
1/22/2013	JOHNSON, KYLE MAE	NORTH CONWAY	JOHNSON, HARRY	PLANT, WENDI
1/28/2013	BEAN, ADDISON LYNN	NORTH CONWAY	BEAN, WILLIE	BEAN, CARMEN
1/29/2013	WEST, RYKER ALLEN	NORTH CONWAY	WEST JR, STEPHEN	GOODWIN, DANIELLE
1/31/2013	HARPER, TRYSTAN JAMES	NORTH CONWAY	HARPER, STEPHEN	HARPER, WENDY
2/3/2013	ROBINSON, TRINITY FAITH	NORTH CONWAY	ROBINSON, FRANCIS	TUTTLE, CATHERINE
2/16/2013	PACKARD, JACOB BRANDON	NORTH CONWAY		PACKARD, CATHERINE
2/22/2013	THOMAS, BRYNN ISLA	NORTH CONWAY		MACMILLAN, JENNIFER
2/22/2013	ANDERSON, KAYDEN MICHAEL	NORTH CONWAY	THOMAS, OLIVER	JONES, CRYSTAL
2/26/2013	MCKENNEY, JADA ROSE	CONWAY	ANDERSON, JOHN	MCKENNEY, ALICIA
3/6/2013	AULICH, SERENITY MYRA KATHLEEN	NORTH CONWAY		AULICH, KIMBERLY
3/12/2013	ROSS, KENDALL HARPER	NORTH CONWAY	ROSS, SCOTT	ROSS, JESSICA
3/23/2013	BERGERON, JOCELIN REBECCA	NORTH CONWAY	BERGERON, RYAN	COUTURE, JESSIE
3/27/2013	PREECE, GRETA JANE	NORTH CONWAY	PREECE, JOSHUA	PREECE, LARA
4/1/2013	FORAND, HUNTER ALLAN	NORTH CONWAY	FORAND, JUSTIN	JENSEN, SHANNON
4/12/2013	GRAVES, MABEL ORA	NORTH CONWAY	GRAVES, TALOR	KNIGHT, CAITLIN
4/14/2013	JOHNSON, ISAAC JOSHUA	NORTH CONWAY	JOHNSON, JAN	JOHNSON, LESLIE
4/15/2013	FECTEAU, TAYLOR MAE	NORTH CONWAY	FECTEAU, GREGORY	FECTEAU, REBECCA
4/21/2013	RABIDEAU, PENELOPE KATHERINE	NORTH CONWAY	RABIDEAU, MICHEL	LYONS, ANGELA
4/23/2013	CHARLES, LEO ALEXANDER	NORTH CONWAY	CHARLES, TRAVIS	MARZONI, CIARRA
4/23/2013	FITCH, KENNEDY LEIGH	NORTH CONWAY	FITCH, DANE	FITCH, AUBREY
4/24/2013	BUTLER, LOGAN BENJAMIN	NORTH CONWAY	BUTLER, NATHANIEL	CARD, MELISSA
4/29/2013	POULIN, AVA CASSIDY	NORTH CONWAY		GEORGE, KAYLEIGH
5/3/2013	FISHER JR, KRISTOPHER LEE	NORTH CONWAY	FISHER SR., KRISTOPHER	TURNER, ALYSSA
5/7/2013	CLIFFORD, ASHER JACOB-THOMAS	NORTH CONWAY	CLIFFORD, JEFFREY	CLIFFORD, STACEY
5/8/2013	LONGMAID, AVA PENELOPE	NORTH CONWAY	LONGMAID, ASHLEY	LONGMAID, JAIME
5/27/2013	DUGUAY, CALLIE JO	NORTH CONWAY	DUGUAY, JONATHAN	DUGUAY, STEPHANIE
6/4/2013	BRADBURY, DRAYCE MICHAEL ROBERT	NORTH CONWAY	BRADBURY, DYLAN	ZOWASKY, ARIEL
6/7/2013	MILLER, ELYSE ANNE	NORTH CONWAY	MILLER IV, JAMES	MILLER, KRISTEN
6/13/2013	WATERHOUSE, PHOEBE VICTORIA	NORTH CONWAY	WATERHOUSE, DANIEL	WILLIAMS, GRACE

Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
6/19/2013	DEGLIANGELI, ELEANOR ILIDA	NORTH CONWAY	DEGLIANGELI, PAUL	DICKINSON, JULIET
7/3/2013	FROST, GRIFFIN MICHAEL	CONCORD	FROST, SEAN	FROST, SHANNON
7/6/2013	MUNRO, WESLEY THOMAS	NORTH CONWAY	MUNRO, EDGAR	FADDEN, JESSICA
7/16/2013	JOHNSON, LILAH NICOLE	NORTH CONWAY	JOHNSON, ANDREW	JOHNSON, CAYDRAN
7/28/2013	CHURCH, JACK JAMES	NORTH CONWAY	CHURCH, MATTHEW	CHURCH, MELISSA
7/31/2013	ALLAN, SILAS MATHIEU	NORTH CONWAY		ALLAN, DANIELLE
8/19/2013	REIDY, SABLE SHORES	NORTH CONWAY	REIDY, SETH	REIDY, CORINNE
8/24/2013	OSETEK, LORELEI ASPEN	NORTH CONWAY	OSETEK, DANIEL	OSETEK, AMY
8/26/2013	FOUDRIAT, NATHAN GERALD	NORTH CONWAY	FOUDRIAT IV, DONALD	FOUDRIAT, MOLLY
8/30/2013	CARPENTER, KALEESI MARIE	NORTH CONWAY	CARPENTER, TYLER	GOODWIN, LAURIE
9/1/2013	COUGHLAN, SOPHIA GRACE	NORTH CONWAY	COUGHLAN JR., WYATT	MARTIN, MEGAN
9/3/2013	TRASK, KAMERON DANIEL	NORTH CONWAY	TRASK SR, LAWRENCE	NASON, KATHERINE
9/5/2013	BUTLER, MYLIE LYN	NORTH CONWAY	BUTLER, CASEY	BUTLER, CAITLIN
10/1/2013	PORTER, MATHAYUS LUCAS MATTHEW	NORTH CONWAY	PORTER, MATTHEW	WOODS, ROSANNA
10/3/2013	ROWE, NOLAN EMERSON	NORTH CONWAY	ROWE, JESSE	ROWE, SARAH
10/10/2013	HATCH, CHARLOTTE CECELIA	NORTH CONWAY	HATCH, JEFFREY	HATCH, JILLIAN
10/23/2013	FRAM, MAKAILA JO	NORTH CONWAY	FRAM, RICHARD	CARTER, KATRINA
10/25/2013	DANA, GIANA MARIE	NORTH CONWAY	DANA, KEVIN	RICHARDI, LAURA
10/29/2013	BROWN, LORIE SHALOMIAH	NORTH CONWAY	BROWN, STEPHEN	BROWN, REBECCA
10/31/2013	MOSS, ODIN MALCOLM	NORTH CONWAY	BELL, DONALD	KUGEL, KENDRA
11/6/2013	KRAMER, DRAVEN ZAVIER	NORTH CONWAY	KRAMER, DORIAN	KRAMER, DEBORAH
11/10/2013	WILSON, SAMUEL ISAAC	NORTH CONWAY	WILSON, ZACHARY	WILSON, SARAH
11/10/2013	BERNIER, BODEY DAVIS	NORTH CONWAY	BERNIER, KRISTY	BERNIER, KRISTY
11/13/2013	SMITH, STELLA JEAN	NORTH CONWAY	SMITH, WESLEY	WARREN, JESSICA
11/19/2013	LANE, BRAYDEN TIMOTHY	NORTH CONWAY		LANE, ELIZABETH-ANNE
11/22/2013	TILTON, COLIN WILLIAM LEE	NORTH CONWAY	TILTON, KEVIN	TILTON, JESSICA
11/28/2013	SLOCUMB, AVACYN HOPE	CENTER CONWAY	SLOCUMB, NICHOLAS	SLOCUMB, JACQUELINE
12/13/2013	TYMON, HARPER LYNN DARLEEN	NORTH CONWAY	TYMON, MATTHEW	ROY, ANN
12/26/2013	SMITH, MASON JAMES	NORTH CONWAY	SMITH, JAMES	TETREAU, JILLIAN
12/27/2013	BELLEN, KASPER-LEIGH PAUL	NORTH CONWAY	BELLEN, CHRISTOPHER	HAFFORD, SAMANTHA

DEATHS REGISTERED - TOWN OF CONWAY, NH 01/01/2013 - 12/31/2013

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
1/2/2013	DREW, NAYDENE	CONWAY	RUSSELL, CHESTER	TOBIN, BEULAH
1/7/2013	TOLIVER, PHYLLIS	CENTER CONWAY	MORGAN, ROLLA	STUMP, CECIL
1/8/2013	BLANEY, JOSEPHINE	NORTH CONWAY	BERG, PETER	JOHANSON, ANNA
1/10/2013	STANLEY, LARRY	NORTH CONWAY	STANLEY, FULTON	EASTMAN, RUTH
1/11/2013	BOEWE, LOIS	NORTH CONWAY	SULLIVAN, JOHN	O'BRIEN, MAY
1/12/2013	MILLER, KATHLEEN	NORTH CONWAY	BLUM, ARTHUR	WALBUR, MARIE
1/14/2013	MINNIX, CORINNE	NORTH CONWAY	MCCLURE, THOMAS	LOGUE, LILLIE
1/16/2013	RUTTER, JACK	NORTH CONWAY	RUTTER, HENRY	NULL, ESTELLA
1/17/2013	SAINSBURY, HARRIETTE	NORTH CONWAY	HOEFER, CHARLES	COOPER, EMMA
1/18/2013	SCOTT, RICHARD	NORTH CONWAY	SCOTT, GAIL	NELLS, GERTRUDE
1/19/2013	PEPER, PHILIP	CONWAY	PEPER, MOZES	MATTEMAN, FEMMA
2/6/2013	MANN, LOUISE	NORTH CONWAY	GARLAND, FREDERICK	STONE, RUBY
2/8/2013	HEATH, MILDRED	NORTH CONWAY	HILL, FORREST	GIBBS, GRACE
2/11/2013	OHLSON, CONSTANCE	NORTH CONWAY	LITTLEFIELD, HAROLD	WALL, ANNA
2/18/2013	SOULE, MEREDITH	NORTH CONWAY	OLSON, HARRY	HEDLUND, RUTH
2/25/2013	LANG, ANNA	NORTH CONWAY	BAILEY, HARRY	SWEENEY, NELLIE
2/27/2013	HOFFMAN, HILDE	NORTH CONWAY	BENDER, GOTLOB	EBERHART, FRIEDERIKA
3/6/2013	MCKOWEN, PATRICIA	CENTER CONWAY	HOWARD, HARRY	SANPHY, BARBARA
3/7/2013	DOWNING, PAUL	INTERVALE-CONWAY	DOWNING, CLYDE	ROOS, ALEIDA
3/7/2013	FEUERBORN, CONSTANCE	NORTH CONWAY	ROY, EMIL	CAMPBELL, MARGARET
3/7/2013	HOWLAND, ROY	NORTH CONWAY	HOWLAND, DELVIN	MAGUIRE, MARY
3/17/2013	CROUSE SR, HERSHEL	NORTH CONWAY	CROUSE, DELBERT	PARKS, LOTTIE
3/18/2013	SHERRY, RONALD	NORTH CONWAY	SHERRY, CHRISTOPHER	HENDERSON, MARTHA
3/19/2013	MEHAFFEY, ELIZABETH	CENTER CONWAY	BOCK, GEORGE	GALVAN, ELIZABETH
3/21/2013	WESTON, ROSALIE	NORTH CONWAY	MUSTO, NICHOLAS	GILMAN, ELLEN
3/30/2013	CHURCHILL JR, ROBERT	CENTER CONWAY	CHURCHILL SR., ROBERT	JONES, DORIS
3/30/2013	TESTA, PHYLLIS	NORTH CONWAY	BARNARD, CHESTER	CHAFFEE, ARION
3/31/2013	MUNRO, PETER	NORTH CONWAY	MUNRO, WALTER	THURESON, LOUISE
4/1/2013	SOUTHWICK, LEONORA	CENTER CONWAY	LAFAZIA, JOHN	DEMARCO, ANTONETTA
4/2/2013	LARAMIE, WILLIAM	CENTER CONWAY	LARAMIE, WILLIAM	BAILEY, BARBARA
4/4/2012	SMITH, BARRY	NORTH CONWAY	SMITH JR, CLIFTON	MCGILVER, RITA

Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
4/10/2013	SHAW, THOMAS	NORTH CONWAY	SHAW, RICHARD	WALTERS, MARY
4/14/2013	POISSON, THEODORE	NORTH CONWAY	POISSON, HORMIDAS	PARADIS, ELIZABETH
4/14/2013	ROGERS, ORRIN	NORTH CONWAY	ROGERS, GEORGE	ROGERS, BEATRICE
4/18/2013	MCDONNELL, BERTHA	LACONIA	RHEIS, CARL	UNKNOWN, HILDA
4/20/2013	MAYNARD-KNUDSEN, LISA	NORTH CONWAY	RYAN JR, LAWRENCE	YOUNG, RUTH
4/27/2013	RUTMAN, BETTY	NORTH CONWAY	HARRIS, MARION	DICKSON, JESSIE
5/5/2013	MESERVE, JAN	NORTH CONWAY	MESERVE, CHARLES	STYFEE, MARCIA
5/6/2013	POLLOCK, LUCILLE	CONWAY	HUSSEY, LEON	SAWYER, EMILY
5/10/2013	NAGY, LESLIE	NORTH CONWAY	NAGY, STEPHEN	KLAJNIK, ELIZABETH
5/11/2013	ELLIOTT, DALLAS	NORTH CONWAY	ELBREE, WALTER	BOWIE, MABEL
5/20/2013	LALIBERTY, STEVEN	NORTH CONWAY	LALIBERTY, ANDREW	HEATH, DIANA
5/20/2013	SAUNDERS, JANET	HALES LOCATION	MERRILL, CHARLES	MCINTYRE, EVA
5/23/2013	KLEMP, DOROTHY	NORTH CONWAY	FIELD, MAYNARD	TAREY, RUTH
5/25/2013	ALLEN, FLORENCE	CENTER CONWAY	ELLIOTT, WILLIAM	SMITH, FLORENCE
5/27/2013	LASTE, WILLIAM	CONWAY	LASTE, EARLE	GUYETT, BETTY
6/4/2013	JEFFERS, CHARLES	CONWAY	JEFFERS SR, CHARLES	JEWETT, MADALEINE
6/6/2013	EICHLES, MADELYN	NORTH CONWAY	HAGGETT SR, RUSSELL	PORTEOUS, CHRISTINA
6/10/2013	RYAN, SANDRA	NORTH CONWAY	BROWN, THEODORE	REED, MARGUERITE
6/12/2013	YOUNG, JUDY	NORTH CONWAY	ROWELL, RANDOLPH	BOYD, BESSIE
6/13/2013	MESERVE, ESTHER	CONWAY	RIDON, HERMAN	BENJAMIN, ADELINE
7/6/2013	BEALE, FRANCES	NORTH CONWAY	PITMAN, RALPH	BYRON, HELEN
7/15/2013	DUBOIS II, GEORGE	NORTH CONWAY	DUBOIS SR, GEORGE	MARTIN, LEONA
7/18/2013	MORTON, RONALD	NORTH CONWAY	MORTON, STANLEY	TATRO, ROBERTA
7/18/2013	PARKER JR, SPENCER	NORTH CONWAY	PARKER SR, SPENCER	LEGERE, GENEVA
7/22/2013	BROWN, JOHN	NORTH CONWAY	BROWN SR, JOHN	BANFILL, EDZIE
7/24/2013	SHAW, JANELLE	KEARSARGE	NASON, LEROY	KIMBALL, MARY
7/25/2013	JOHNSON, CRAIG	CONWAY	JOHNSON, RUSSELL	FRIEL, CORINNE
7/31/2013	POTTER, ESTHER	REDSTONE	TWITCHELL, BERNARD	GRAHAM, MARY
8/1/2013	DROWN SR, COLIN	CONWAY	DROWN SR, WARREN	LAKE, RUTH
8/3/2013	PAGE, DOUGLAS	HART'S LOCATION	PAGE, CHARLES	CALDWELL, LORRAINE
8/12/2013	VANCE, KENNETH	NORTH CONWAY	VANCE PERCY	STOBER, ANNA
8/23/2013	FELICE, KENNETH	NORTH CONWAY	DYRBOL, JOSEPH	DYRALL, ANNA
9/2/2013	BRAGG, MARGUERITE	NORTH CONWAY	GRANDCHAMP, JOSEPH	EASTMAN, ELOUISE
9/6/2013	FRANK, MARGUERITE	NORTH CONWAY	BENJAMIN, CHARLES	RICH, MABLE
9/12/2013	FRASER, ROBERT	NORTH CONWAY	FRASER, WILLIAM	WOODCOCK, MARGARET

Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
9/15/2013	MERRILL, MICHAEL	CONWAY	MERRILL JR., WILLIAM	SANPHY, MARILYN
9/17/2013	LIBBY, ROBERT	NORTH CONWAY	LIBBY, NAPOLEON	LEWIS, MABEL
9/21/2013	MCVICKER, LADDIE	NORTH CONWAY	MCVICKER, LADDIE	CHAFFEE, EVELYN
9/23/2013	MOORE SR., JEFFREY	NORTH CONWAY	MOORE, JESS	FEAZELL, NORMA
9/27/2013	BERRY, KERR-LEE	REDSTONE	EATON, RICHARD	BATTLES, JEAN
9/28/2013	LOWD, IDA	CONWAY	LOCKE, CHARLES	MCLELLAN, AMY
10/11/2013	BROOKS, MARJORIE	NORTH CONWAY	DEARBORN, CARROLL	KIMBALL, CHRISTIE
10/23/2013	FIRTH, ROBERT	NORTH CONWAY	FIRTH, FREDERICK	PHANEUF, ISOLA
10/24/2013	ABBOTT, CHARLOTTE	NORTH CONWAY	BURGESS, FRANK	SHEPARD, ELSIE
10/26/2013	BROWN, ELIZABETH	NORTH CONWAY	LAMPER, HARLAND	LEIGHTON, ANNIE
10/29/2013	MINTON, ROBERT	NORTH CONWAY	MINTON, HARRY	BROWN, ANNA
11/2/2013	O'BRIEN, THOMAS	NORTH CONWAY	O'BRIEN, WALTER	COBBETT, ELEANOR
11/2/2013	RHOADES, ALEENE	CENTER CONWAY	SCHAUS, JOSEPH	KURTZMAN, ZELA
11/2/2013	MURPHY, BRYAN	CONWAY	MURPHY, EDWIN	REARDON, ELEANOR
11/11/2013	KING, SANDRA	NORTH CONWAY	MICKLE, WARREN	BLUM, BARBARA
11/14/2013	AUSTIN, IRENE	NORTH CONWAY	CHAMBERS, LEONARD	HAGGARD, MABEL
11/20/2013	COLLINS, VIRGINIA	NORTH CONWAY	BOGNASKI, FRANK	SOBOLEWSKI, ANTIONETTE
11/21/2013	SAUER, EDWARD	NORTH CONWAY	SAUER, HENRY	WHOLGEMUTH, CAROLINE
11/22/2013	COGGER, KATHLEEN	NORTH CONWAY	COGGER, FRANCIS	DULLIGAN, KATHLEEN
11/23/2013	SKARDA, RUDOLPH	KEARSARGE	SKARDA, ANTHONY	HOFF, MARY
11/27/2013	LEPIR, AZIZ	NORTH CONWAY	LEPIR, OMER	SKORIC, ZADA
11/29/2013	ANACKER, AGNES	NORTH CONWAY	KISTNER, CHARLES	SCANLON, KATHERINE
11/30/2013	HILL SR., JAMES	CENTER CONWAY	HILL, ARNOLD	FILLBROWN, HELEN
12/2/2013	CHASE, RICHARD	NORTH CONWAY	CHASE, GEORGE	MARK, FREDERICA
12/11/2013	HARDY III, CHARLES	KEARSARGE	HARDY JR, CHARLES	NEWSCHAFER, MARY
12/23/2013	FALLEN, JUDY	NORTH CONWAY	DELANEY, BERNARD	COLBERT, ELLOUISE
12/23/2013	MOSHER, KENNETH	NORTH CONWAY	MOSHER, CLARENCE	ASHLEY, GERTRUDE
12/24/2013	MORRELL, MARY	NORTH CONWAY	MCBRIDE, LESTER	SMITH, RUTH
12/26/2013	CHASE, LAWRENCE	MANCHESTER	CHASE, ARNOLD	HOYT, BEATRICE
12/29/2013	LEACH, GORDON	NORTH CONWAY	LEACH, LYLE	HUTCHINS, EILEEN
12/29/2013	BERRY, JAMES	NORTH CONWAY	BERRY, HARRY	MERSERVE, MARY

MARRIAGES REGISTERED - TOWN OF CONWAY, NH 01/01/2013 - 12/31/2013

DATE OF MARRIAGE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE	PLACE OF MARRIAGE
1/4/2013	BULLUS, MICHAEL K.	CENTER CONWAY	SULLIVAN, JANICE C.	CENTER CONWAY	OSSIPEE
4/28/2013	SKEHAN, ERIN K.	CENTER CONWAY	LAPLANTE, BRIAN J.	CENTER CONWAY	CONWAY
5/2/2013	ROBINSON, FRANCIS M.	CONWAY	TUTTLE, HEATHER A.	CONWAY	CONWAY
5/11/2013	DARRAH JR, DOUGLAS P.	NORTH CONWAY	GANDOLFO, JOANNE S.	NORTH CONWAY	CONWAY
5/11/2013	RICHARDS, RYAN L.	CENTER CONWAY	LABRIE, KERRI L.	CENTER CONWAY	CONWAY
5/25/2013	DEVRIES, CHRISTOPHER D.	CENTER CONWAY	HORRIGAN, KELLY M.	CENTER CONWAY	ALBANY
6/1/2013	SLOCUMB, NICHOLAS A.	CENTER CONWAY	O'ROURKE, JACQUELINE M.	CENTER CONWAY	ALBANY
6/8/2013	GALVIN, GERALD S.	NORTH CONWAY	GRAY, MARY E.	NORTH CONWAY	NORTH CONWAY
6/15/2013	THERRIEN, PAUL R.	CONWAY	DAVIS, KATIE M.	CONWAY	CONWAY
6/29/2013	DUBOIS, KEVIN J.	CONWAY	CHRISTENSEN, SHERI C.	CONWAY	ALBANY
7/4/2013	WIGGIN, JOSHUA J.	CENTER CONWAY	GOULD, JAMES A.	CENTER CONWAY	CENTER CONWAY
7/4/2013	PRIESTLEY, MATTHEW L.	EAST CONWAY	MARTIN, VIVIAN E.	EAST CONWAY	LEE
7/20/2013	LAWRENCE, THOMAS R.	CONWAY	KANE, VIRGINIA M.	CONWAY	BERLIN
8/17/2013	HANNAH, ROBERT P.	CONWAY	DODGE, AMY R.	CONWAY	BARTLETT
8/23/2013	GRAY JR, EUGENE R.	CONWAY	COOK, SHARON L.	CONWAY	CONWAY
8/24/2013	CABRAL, KEITH R.	CENTER CONWAY	PARKER, JENNA C.	CENTER CONWAY	ALBANY
8/28/2013	LANDRY, JARED N.	CONWAY	HILL, KELLIE M.	CONWAY	CONWAY
9/3/2013	SCHOEN, JOSHUA W.	NORTH CONWAY	DIMATTEO, MARISSA A.	NORTH CONWAY	JACKSON

Town of Conway, NH

DATE OF MARRIAGE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE	PLACE OF MARRIAGE
9/7/2013	TORCH, DOMINIC M.	CENTER CONWAY	VERRILL, JENNIFER L.	CENTER CONWAY	CONWAY
9/8/2013	ANSALDI, MARK V.	NORTH CONWAY	VINELLI, CANDACE M.	NORTH CONWAY	BARTLETT
9/14/2013	FERRERA, THOMAS M.	CONWAY	ROWELL, VALERIE D.	CONWAY	CONWAY
9/14/2013	TABOR, SCOTT L.	CONWAY	CLARK, KAREN L.	CONWAY	CONWAY
9/17/2013	FISHER SR, KRISTOPHER L.	CONWAY	TURNER, ALYSSA L.	CONWAY	CONWAY
9/21/2013	SCHNEIDER, CHRISTOPH F.	NORTH CONWAY	SULLIVAN, HANNAH	NORTH CONWAY	NORTH CONWAY
9/21/2013	WRIGHT, WAYNE L.	BOWDOINHAM, ME	PETTIS, LISA J.	CENTER CONWAY	CONWAY
9/28/2013	HICKS, NORMAN G.	CENTER CONWAY	PARENT, SANDRA D.	CENTER CONWAY	CENTER CONWAY
9/28/2013	BODETTE, CORY B.	CONWAY	SAWYER, CAITLYN M.	CONWAY	CONWAY
10/6/2013	POOR, CHRISTOPHER N.	NORTH CONWAY	JOHNSON, THERESA E.	NORTH CONWAY	NORTH CONWAY
10/11/2013	HOUNSELL, GARIB B.	CENTER CONWAY	PFENDER, GRACE E.	CENTER CONWAY	CONWAY
10/12/2013	BRETT, SHAWN M.	CONWAY	THIBODEAU, JENNIFER C.	CONWAY	CONWAY
10/19/2013	OYLER, MIKLOS A.	NORTH CONWAY	QUINLAN, KATELIN N.	CONWAY	HALES LOCATION
11/1/2013	SMITH, DANIEL J.	NORTH CONWAY	DALESSANDRO, AAREN M.	NORTH CONWAY	NORTH CONWAY
11/14/2013	KEOUGH, LAWRENCE D.	NORTH CONWAY	CARTER, KATHLEEN A.	NORTH CONWAY	CONWAY
11/17/2013	MAXFIELD, DANIEL K.	NORTH CONWAY	HERMAN, LAURA M.	NORTH CONWAY	NORTH CONWAY
11/19/2013	MARTY, JEREMY J.	NORTH CONWAY	KING, CINDY M.	NORTH CONWAY	CONWAY
12/28/2013	COOPER, JOHN D.	SCHERTZ, TX	CHASE, JENNY L.	CONWAY	CONCORD



July 4th, 2013

2014
VOTING GUIDE
AND
SAMPLE
TOWN BALLOT

2014 VOTING GUIDE AND SAMPLE TOWN BALLOT

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Introduction

To All Conway Voters:

This section of the Town Report is intended to help you prepare for the annual town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by town voters at the Deliberative Session held on March 5, 2014. All of this information as well as information on how town meeting works, and a calendar of important dates, is available at Town Hall or on-line at www.conwaynh.org.

The Town Ballot presented in this section is in the same format that you will see when you vote on April 8, 2014. Also in this section is a voting worksheet to help you prepare to vote.

Finally, I urge you all to actively participate in the important duty of self-governance by going to the polls on April 8, 2014 at the Conway Recreation Center.

Sincerely,

Earl W. Sires
Town Manager



2014 Deliberative Portion of Town Meeting

RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town meeting was held on March 5, 2014. The voters in attendance approved changes to two of the warrant articles as presented below. Deleted language is shown in strikethrough and added text is shown in bold.

ARTICLE 2: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling ~~Ten Million One Hundred Forty One Thousand Nine Hundred and Fourteen Dollars (\$10,141,914).~~ **Ten Million One Hundred Eighty Nine Thousand Five Hundred Forty Seven Dollars (\$10,189,547)**. Should this article be defeated the default budget shall be Ten Million One Hundred Thirty Thousand Three Hundred and Forty Eight Dollars (\$10,130,348) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-1-0).**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of ~~Eighty Three~~ **Eighty Three** Thousand Dollars (\$30,000.00) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0).**

ARTICLE 27: Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the Town of Conway/Budget Committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than ~~10% 2.5%~~. Submitted by Petition. **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-16-0).**

OPERATING BUDGET BUDGET NARRATIVE

Introduction

The following narrative presents the proposed 2014 operating budget for the municipal government of the Town of Conway. The proposed budget totals \$10,189,547 which is an increase of \$502,873, or 5.2% over the prior year's appropriation (see page 114). It includes budgets for the Police Department and the Conway Public Library which were submitted by the Police Commission and Library Trustees.

The proposed budget has been recommended by both the Board of Selectmen and the Municipal Budget Committee.

The budget submitted by the Police Department increases by 7.4% or \$244,851. This is the most significant increase in the overall budget and is due largely to increased employee costs. The Library Budget increases by 8% or \$37,246. The Town Budget (under the purview of the Board of Selectmen and Town Manager) increases by 3.7%, or \$220,776.

The default budget as determined by the Budget Committee to be \$10,130,348 (see page 115). This means that the proposed operating budget is \$59,199 more than the default budget.

Contrary to the last several years, the proposed budget does not include new employees or programs. However, the expenses related to the addition of employees and programs in recent years underlie much of the budget increase this year.

Significant changes in the budget are discussed in more detail in the narrative, however, a summary is provided below:

Increases

Employee Benefits (Health Insurance/Retirement)	\$105,412
Police (Employee Costs)	\$244,851
Highway	\$73,725
Solid Waste (Staff)	\$24,979
Parks and Recreation (Skating Rink)	\$17,841
Library (Employee Costs)	\$37,246

Decreases

Government Bldgs. (Heating)	\$6,230
Insurance (Revised calculation)	\$17,000

Departmental Summaries

This following discussion provides a summary of each department budget. A summary of the changes in each budget from 2013 to 2014 is presented on page 114.

Executive

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen/Town Manager's Office. Compensation for some elected officials is also included.

This year, the budget increases by 1.2% due to increases in employee compensation and the net of several minor changes in the operating lines.

Election and Registration

This budget funds elections and voter registration.

The budget increases by 6.5%. Increased employee costs and the expenses required to hold four elections during the year are the reasons for this increase. This is particularly evident in the Ballots expense line.

Financial Administration

The Finance Department maintains fiscal records for the town. The Finance Budget includes expenses for Finance Department and Tax Collector salaries, the annual external audit, the elected Town Treasurer, and the Budget Committee.

The budget decreases slightly because funding for overtime for the current Bookkeeper and funds to hire and train a replacement for the Bookkeeper during 2013 was included. This funding will not be needed in 2014. In addition, there are increases in the audit line due to the contractually negotiated annual payment and the additional audit requirements for federal grants (CDBG: Rebecca Lane and Transvale Acres Demolition). Finally, the Information Technology line increases by \$3,000. This increase is needed to fund software maintenance for the newly purchased and installed software in the Clerk/Tax Collector office.

Assessor

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget increases by 2.5% due to increase cost for the regular employees and due to expenses associated with a state required revaluation of town properties that must occur during

2014. This revaluation requires that the data on file for all properties be up to date and accurate. To finish this task, there is an increased need for seasonal help in the Assessing Department to go into the field and gather the information.

Legal Expenses

This budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses is level at \$77,000. Principal among the expected needs are legal fees for court cases associated with compliance efforts in the Transvale Acres area of town. While these are expected to decrease from those of the prior year, the rate for legal services has increased by 10%.

Employee Benefits

Employee Benefits includes health insurance and other employee costs mandated by the federal or state government such as FICA, social security and retirement. An amount for sick leave incentive for non-union employees is also included.

This budget shows an increase of 12%. This is largely due to the fact that employee health insurance increased by just over 14% (an increase of over \$80,000). It should be noted that this increase is based on the proposed premiums for the current health plan.

The second significant impact is an increase of over \$27,000 in retirement contributions. This increase was mandated by the state employee retirement fund which increased the Town contribution by 2%. In addition, there is approximately \$13,000 budgeted in the Earned Benefits line for payments to the former Finance Director upon her retirement.

Planning and Zoning

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the zoning codes.

This budget increases by less than 1%. This is a result of net changes in staffing. Of particular note is the fact that the hours for the Code Compliance Officer are reduced based on a projected decrease in the need for this employee to be involved in compliance cases associated with Transvale Acres.

Government Buildings

This budget includes operating expenses for Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House. For 2014, this budget decreases by 5.8%. This is due to the reduced heating expenses in the Garage Heat line due to the recent installation of waste oil burning furnaces in both garages. Other operating lines increase slightly.

Cemeteries

This budget carries \$1.00 to hold the account open for future contingencies.

Insurance

Liability insurance for Town property and vehicles is funded within this budget. The budget decreases by 27.6% based on a recalculation of the premium amounts for various Town departments.

Police Department

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The Police Department Budget increases by 7.4% or \$244,851. This increase is due almost exclusively (94%) to increased labor costs. These increases are a result of increased benefits costs (72%) which include increased health insurance premiums and mandated increases in retirement contributions. Salary increases amount to approximately 22% of the overall increase. With the exception of the Vehicle Equipment line all operating lines are essentially level. The equipment line increases by \$19,000.

Ambulance

The Ambulance Budget funds a contribution to local ambulance providers. The providers are Conway Village Fire District and the North Conway Ambulance Service. This budget increases by an estimated 1.5% which reflects a cost of living adjustment as provided for in the five year contract approved by the voters in 2012.

Fire and Emergency Management

The primary expense within this budget is the provision of fire protection for areas of the Town that are not located within a fire precinct or district. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town. In addition, this budget funds the office of Emergency Management. The Emergency Management Director ensures that the town is prepared to respond to emergencies that may occur within the Town.

The budget is expected to increase by 2.1%. This increase is due to an estimated increase of approximately \$7,000 in the cost of the Non-Precinct Fire Contract which funds fire service to non-precinct areas of the Town.

Inspections

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes. This budget increases by 3% due to staff compensation increases.

Highway

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

The Highway Budget increase amounts to 3.8%. This is a result of staff compensation increases as part of the adopted pay plan. The pavement line is increased by approximately \$22,000 to fund projected project needs for 2014. It should also be noted that the Hired Equipment line decreases by about \$32,000 due to the fact that we are now plowing sidewalks in North Conway Village. We are now using town staff and equipment rather than contracting for this service. The staffing change was achieved by converting a seasonal Recreation employee to a full time Public Works employee assigned to this task during winter season and Parks Maintenance during the remainder of the year. In addition funding was added at the deliberative portion of Town Meeting to address increased costs for snow removal during the first two months of the year.

Solid Waste

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service. The department operates both a transfer station and landfill.

The proposed budget represents an increase of 3.1%. This is due primarily to staff cost increases. These increases are related to funding which was approved by the voters in 2012 to support filling an open position and to restore the position of Recycling Compliance Attendant. In addition, Landfill Materials decreases by \$10,000 because we have replaced the artificial cover material (plastic sheeting) with soil. Consequently, there is no need to purchase the same amount of cover plastic. Equipment Lease increases by about \$5,000. This is because we lease equipment to screen material for use as daily cover on the landfill.

Health

The Health Budget includes funding for the services of appointed Health Officers as well as kennel fees for impounded animals. The budget decreases by 9.2% (\$300) due to a projected decrease in Kennel Fees for stray dogs.

Welfare

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant.

This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The budget increases by 1.8% based on the projected amount of assistance that will be provided in the coming year and by increases in employee compensation.

Parks and Recreation

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The budget increases by 5.5%. While this is due in part to staff increases and minor changes in operational lines, the largest increase (approximately \$12,000) is due to the fact that the voters approved funding for the Schouler Park Ice Skating Rink at the 2013 annual meeting. An additional \$58,000 in Recreation Department expenses is projected to be funded through fees collected in the Recreation Department Revolving Fund and as such does not appear in the operating budget.

Library

The Conway Public Library provides community residents of all ages access to information sources, the opportunity to borrow materials in a variety of formats to meet their cultural, educational, and recreational needs, and a place to gather. From story hours to guest presenters, the Library offers numerous programs that encourage lifelong learning.

The budget presented includes an increase of 8% or \$37,246.

Patriotic Purposes

This budget provides funding for the Town Fourth of July celebration and for commemorative activities that occur on Veteran's Day and Memorial Day. The budget is level funded.

Conservation Commission

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The Conservation Commission Budget increases by just over 1% based on the proposed work plan for 2014.

Debt Principal

Included here are principal payments on long-term debt incurred by the Town. The budget remains level at \$75,000 based on the payment schedule of the remaining bond for Library expansion.

Debt Interest

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget decreases by 23.4% and results from changes in the payment schedules for the remaining Library bond.

Interest on TANS

This budget includes interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities from the state that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, this amount remains the same as the prior year at \$2,500.

2014 PROPOSED OPERATING BUDGET SUMMARY

Department	{2013} Budget	{2014} Proposed	% Chg.	\$ Amt.
EXECUTIVE	\$237,954	\$240,820	1.2%	\$ 2,866
ELECTION & REG	103,356	110,065	6.5%	6,709
FINANCE	290,706	289,875	-0.3%	(831)
ASSESSING	159,180	163,143	2.5%	3,963
LEGAL	77,000	77,000	0.0%	0
EMP. BENEFITS	878,634	984,046	12.0%	105,412
PLAN. & ZONING	179,564	179,795	0.1%	231
GOV. BUILDINGS	107,472	101,242	-5.8%	(6,230)
CEMETERIES	1	1	0.0%	0
INSURANCE	61,500	44,500	-27.6%	(17,000)
POLICE	3,310,940	3,555,791	7.4%	244,851
AMBULANCES	157,850	160,218	1.5%	2,368
FIRE & EMER MGT	277,225	283,047	2.1%	5,822
INSPECTIONS	75,541	77,779	3.0%	2,238
HIGHWAY	1,955,823	2,029,548	3.8%	73,725
SOLID WASTE	806,412	831,391	3.1%	24,979
HEALTH	3,275	2,975	-9.2%	(300)
WELFARE	100,322	102,124	1.8%	1,802
PARKS & REC.	321,781	339,622	5.5%	17,841
LIBRARY	465,115	502,361	8.0%	37,246
PATRIOTIC PURP.	11,700	11,700	0.0%	0
CONSERVATION	15,019	15,200	1.2%	181
DEBT PRINCIPAL	75,000	75,000	0.0%	0
DEBT INTEREST	12,804	9,804	-23.4%	(3,000)
INT. ON TANS	2,500	2,500	0.0%	0
TOTAL	\$9,686,674	\$10,189,547	5.2%	\$502,873

DEFAULT BUDGET 2014

Acct. #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions & Appropriations	Default Budget
GENERAL GOVERNMENT				
4130-4139	Executive	\$236,732		\$236,732
4140-4149	Election, Reg. & Vital Statistics	102,975	4,100	107,075
4150-4151	Financial Administration	286,375	4,800	291,175
4152	Revaluation of Property	158,438	3,036	161,474
4153	Legal Expense	77,000		77,000
4155-4159	Personnel Administration	891,590	120,028	1,011,618
4191-4193	Planning & Zoning	178,711		178,711
4194	General Government Buildings	107,472		107,472
4195	Cemeteries	1		1
4196	Insurance	61,500		61,500
PUBLIC SAFETY				
4210-4214	Police	3,310,940	229,878	3,540,818
4215-4219	Ambulance	157,850	4,735	162,585
4220-4229	Fire	277,225	6,622	283,847
4240-4249	Building Inspection	75,541		75,541
HIGHWAYS & STREETS				
4311	Administration	61,337		61,337
4312	Highways & Streets	1,891,375	16,947	1,908,322
SANITATION				
4321	Administration	61,337		61,337
4324	Solid Waste Disposal	742,759	27,989	770,748
HEALTH				
4414	Pest Control	3,275		3,275
WELFARE				
4441-4442	Administration & Direct Assist.	50,322		50,322
4445-4449	Vendor Payments & Other	50,000		50,000
CULTURE & RECREATION				
4520-4529	Parks & Recreation	321,781		321,781
4550-4559	Library	465,115	28,539	493,654
4583	Patriotic Purposes	11,700		11,700
CONSERVATION				
4611-4612	Admin. & Purch. of Nat. Resources	15,019		15,019
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	75,000		75,000
4721	Interest-Long Term Bonds & Notes	12,804	(3,000)	9,804
4723	Int. on Tax Anticipation Notes	2,500		2,500
DEFAULT BUDGET TOTAL				\$10,130,348

PROPOSED WARRANT ARTICLES 2014 NARRATIVE

In addition to the operating budget, the Board of Selectmen has placed a number of special articles on the warrant. Further, warrant articles on a variety of topics have been submitted by the voters. The latter include petitioned articles submitted by local non-profits requesting financial support from the town. All of these articles are presented below. In some cases explanations have been added to assist readers in considering the articles. A summary study sheet of the articles proposed by the Board of Selectmen is presented on page 123.

ARTICLE 2: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Ten Million One Hundred Eighty Nine Thousand Five Hundred and Forty Seven Dollars (\$10,189,547). Should this article be defeated the default budget shall be Ten Million One Hundred Thirty Thousand Three Hundred and Forty Eight Dollars (\$10,130,348) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-1-0).**

ARTICLE 3: (Separate - not included in Budget Appropriation Article # 2) To see if the Town will vote to approve the cost items of a three-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEARS 2014-2016 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for the following increases in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels:

Fiscal Year	Estimated Increase
2014	\$ 4,407
2015	\$ 26,191
2016	\$ 26,967

And further, to raise and appropriate the sum of Four Thousand Four Hundred and Seven Dollars (\$4,407.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The compounded cost of the 3 year agreement is \$89,870. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

EXPLANATION: This article asks voters to approve a three year contract between the Town of Conway and its unionized employees in the Public Works Department. The contract continues the pay plan that provides for a reduction in potential raises that was instituted in 2013. For estimating the potential impact of this pay plan, an average increase of 2.5% per employee was used. The first year of this agreement (2014) is significantly lower because raises (which are based on merit) are considered in November. The amount included for 2014 is only for these final two months. The only actual change from the prior year agreement was an increase of \$50 per employee in the amount the town pays for required safety boots. The “compounded cost” described in the warrant article represents the total increases that may be paid during the three years of the agreement.

ARTICLE 4: Shall the Town, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote). **Recommended by the Board of Selectmen (4-0-1). Not recommended by the Budget Committee (3-14-0).**

CAPITAL RESERVE FUNDS – BACKGROUND

The following warrant articles that ask the voters to place money in Capital Reserve Funds. These are special town funds that can be used to pay for current year expenditures but are also allowed to be used to save for future expenditures. These funds function as special purpose budgets to purchase equipment and vehicles without having to incur finance charges. They are also important in that they support multi-year plans that enable the efficient management of town departments and enable the town to undertake large construction projects.

For example, we plan our vehicle replacements on 10 or 15 year schedules so that we have a dependable fleet and avoid excessive maintenance costs. Monies are saved for a number of years in some cases before the actual purchase is made.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000.00) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

EXPLANATION: This fund accumulates money to support road and street construction projects. These are listed on page 124.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand Dollars (\$275,000.00) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

EXPLANATION: This fund accumulates money to replace equipment and vehicles that are used for public works activities such as snow plowing, road construction, drainage work and other critical functions. Because we save necessary funding up front, the Town avoids financing costs. Actual annual expenditures are based on equipment to be purchased that year. Currently all equipment and vehicles are on a 10-15 year replacement cycle. (See page 125).

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0).**

EXPLANATION: This fund accumulates money to support the replacement of equipment and vehicles that are used at the landfill and transfer station. Actual annual expenditures are based on equipment to be purchased that year. Currently all equipment and vehicles are on a 10-15 year replacement cycle. (See page 126).

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

EXPLANATION: This fund provides for the accumulation of funding for the future expansion of the landfill. At current trash volumes, this expansion is scheduled for 2029 and is estimated to cost 2 million dollars. The annual contributions are necessary to ensure that the Town has adequate funding for the expansion of our municipal landfill. (See page 127).

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000.00) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

EXPLANATION: This fund provides for the maintenance of Town buildings. Projects such as replacing heating systems or installation of a new roof are funded from this source. Potential projects for 2014 and subsequent years are identified on page 128.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

EXPLANATION: This fund accumulates money to replace equipment and vehicles that are used for parks and grounds maintenance activities such as mowing and hauling materials and equipment. Actual annual expenditures are based on equipment to be purchased (see page 129).

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

EXPLANATION: This fund accumulates money to purchase vehicles for the Police Department so that financing costs can be avoided. Each year the Police Department replaces two patrol vehicles (see page 130).

TRUST FUNDS

Trust Funds are established by the voters and serve to accumulate funding from a specific source for a specific purpose.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) from the annual cable television franchise fees to add to the **EXPENDABLE TRUST FUND FOR PEG**, to support the operations and equipment needs of Public Education and Government television services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-1-0).**

EXPLANATION: This article asks the voters to place \$100,000 in Cable TV franchise fees received by the town into a trust fund to be used only for purposes related to Public Education and Government (PEG) television. PEG TV is currently broadcast on cable channel 3 and is provided for the Town of Conway by Valley Vision, a private non-profit organization. If the voters approve the placement of these funds in the trust, the Board of Selectmen intends to use \$97,500 to fund Valley Vision services for the year. The remaining monies from the \$135,000 total in franchise received will be deposited into the general fund.

OTHER WARRANT ARTICLES

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to fund a multi-year **RECORDS RETENTION AND ARCHIVING PROJECT IN THE TOWN CLERK'S DEPARTMENT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

EXPLANATION: This article was requested by the Town Clerk. It seeks funding to accomplish the archiving and appropriate retention of Town records and documents such as vital statistics.

ARTICLE: 14 To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to support the **TOWN OF CONWAY 250th ANNIVERSARY CELEBRATION. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-1-0).**

EXPLANATION: This article was placed on the ballot by the Board of Selectmen. It requests funding to assist the efforts of the local committee that is planning the events and celebrations to be conducted during 2015 that will celebrate the 250th anniversary of our Town. These events include, fireworks, a parade, and a commemorative ceremony.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the support of the **EASTERN SLOPE AIRPORT. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-3-0).**

EXPLANATION: This article was proposed by the Board of Selectmen and it asks voters to support funding of the airport that serves Conway and other Mount Washington Valley towns.

PETITIONED ARTICLES

Non-Profit Articles

ARTICLE 16: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).**

ARTICLE 17: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 18: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (3-1-1). Recommended by the Budget Committee (14-0-0).**

ARTICLE 19: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (11-3-0).

ARTICLE 20: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-0-1).

ARTICLE 21: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **CARROLL COUNTY TRANSIT BLUE LOON BUS SERVICE.** Submitted by petition. Not recommended by the Board of Selectmen (1-4-0). Not recommended by the Budget Committee (0-14-0).

ARTICLE 22: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Thirty Five Dollars (\$6,935) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 23: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).

ARTICLE 24: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for **NORTH CONWAY DAY CARE CENTER.** Submitted by petition. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 25: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-4-0).

OTHER PETITIONED ARTICLES

ARTICLE 26: To see if the Town of Conway will dedicate a section of Greeley Road in the memory of Brian Abrams. The section of road starts at the Conway Town line and extends to 151 Greeley Road or an approximate total length of one (1) mile. The dedication would change that section of Greeley Road to Abrams Way. In addition I (We) the undersigned, property owners, taxpayers, and/or residents of the Town of Conway, New Hampshire, do hereby petition to see if the Town of Conway will extend the current winter maintenance of Greeley Road from lot 443 to lot 151 an approximate distance of .5 miles or 2,640 feet. Submitted by Petition. **Not recommended by the Board of Selectmen (0-5-0). Not Recommended by the Budget Committee (0-16-1)**

ARTICLE 27: Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the Town of Conway/Budget Committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 10%. **Submitted by Petition. Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-16-0).**

ARTICLE 28: (Separate - not included in Budget Appropriation Article 2). To see if the Town will vote to raise the annual **COMPENSATION FOR THE THREE MEMBERS OF THE SUPERVISORS OF THE CHECKLIST** by \$300 each from the current \$1,000 each to \$1,300 each and to appropriate the sum of Nine Hundred Dollars (\$900.00) to fund this increase for 2014. In subsequent years this increase will be included in the operating budget. **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-16-1).**

SUMMARY: TOTAL BUDGET

The total for the proposed operating budget and all warrant articles (including those proposed by the Board of Selectmen as well as petitioned articles) is \$11,500,469. This represents an increase of \$628,778 (5.8%) in total proposed spending.

2014 WARRANT ARTICLE STUDY SHEET

Article	Amount	Tax Rate Imp.
COLLECTIVE BARGAINING		
PUBLIC WORKS	\$ 4,407	0.003
CAPITAL RESERVE & EXP. TRUST FUNDS		
CRF INFRASTRUCTURE RECONSTRUCTION	325,000	0.23
CRF HIGHWAY EQUIPMENT	275,000	0.19
CRF SOLID WASTE EQUIPMENT	30,000	0.02
CRF LANDFILL EXPANSION	75,000	0.05
CRF MAINTENANCE OF TOWN BUILDINGS & FAC.	175,000	0.12
CRF PARKS DEPT. VEHICLES & EQUIPMENT	20,000	0.01
CRF POLICE VEHICLES	60,000	0.04
EXP. TRUST FUND PEG CABLE TELEVISION *	100,000	0.00
OTHER ARTICLES		
TOWN CLERK ARCHIVING PROJECT	10,000	0.01
250TH ANNIVERSARY COMMITTEE	20,000	0.01
EASTERN SLOPE AIRPORT	10,000	0.01
SUP. CHECKLIST COMPENSATION	900	0.001
TOTAL	\$1,105,307	0.70

* This article has no tax impact as it is funded by cable franchise fees.

CAPITAL RESERVE FUNDS

INFRASTRUCTURE RECONSTRUCTION CAPITAL RESERVE FUND - 4 YEAR PLAN

2014	
Infrastructure Reconstruction	
Capital Reserve Account Balance	\$ 413,911
2014 Warrant Article Request	\$ 325,000
Total Allocated	\$ 738,911
2014 Projects	
Washington Street	\$ 240,000
Shaws Way	\$ 97,780
Norcross Circle	\$ 173,850
Capital Reserve Account Ending Balance	\$ 227,281

2015	
Infrastructure Reconstruction	
Capital Reserve Account Balance	\$ 227,281
2015 Warrant Article Request	\$ 325,000
Total Allocated	\$ 552,281
2015 Projects	
Pine Street	\$ 111,387
Pollard Street	\$ 130,470
Grove - 2nd Phase	\$ 60,640
Capital Reserve Account Ending Balance	\$ 249,784

2016	
Infrastructure Reconstruction	
Capital Reserve Account Balance	\$ 249,784
2016 Warrant Article Request	\$ 325,000
Total Allocated	\$ 574,784
2016 Projects	
VFW	\$ 74,080
Seavey	\$ 148,451
Capital Reserve Account Ending Balance	\$ 352,253

2017	
Infrastructure Reconstruction	
Capital Reserve Account Balance	\$ 352,253
2017 Warrant Article Request	\$ 325,000
Total Allocated	\$ 677,253
2017 Projects	
Crown Ridge	\$ 175,595
Old Bartlet Road	\$ 79,536
Capital Reserve Account Ending Balance	\$ 422,122

CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT 9 YEAR PLAN

#		LIFE EXPECTANCY	PURCHASE YEAR	EXPIRATION YEAR	2014	2015	2016	2017	2018	2019	2020	2021	2022
1	Snow Blower	40	1978	2018					180,000				
2	6 yd Dump	12	2001	2013									
3	Wheeler	12	2007	2019						140,000			
4	4 X 4 Sander Truck	15	2010	2025									
6	6 yd Dump	12	2009	2021								115,000	
8	Sweeper	15	2000	2015		180,000					35,000		
10	Hwy Frmn Pick Up	10	2010	2020									
11	Loader	15	2011	2026									
12	Grader	30	1987	2017			170,000						
14	Backhoe	15	2008	2023									
15	Basin Cleaner & Truck	20	1998	2018				135,000					
17	6 yd Dump	12	2000	2012									
18	One Ton	10	2005	2015		65,000							
19	Wheeler	12	2013	2025									
23	6 yd Dump	12	2002	2014	115,000								
26	4 X 4 Sander Truck	15	2011	2026									
27	Service Truck	15	2001	2016			35,000						
28	4X 4 Sander Truck	16	1998	2014	130,000								
31	One Ton	10	2011	2021								45,000	
44	Trailer		1984	1984			23,000						
47	Water Truck		1988	1988									
57	63 Trackless	15	2013	2028	29,588	29,588	29,588	29,588					
	Recommended Purchases' Cost				274,588	274,588	87,588	199,588	315,000	140,000	35,000	160,000	0
	Warrant Article Request				275,000	275,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
	Capital Reserve Account Balance	\$ 5,305	as of 12/31/2013		5,717	6,129	118,541	118,953	3,953	63,953	228,953	288,953	468,953

CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT 9 YEAR PLAN

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	EXPIRATION YEAR	2014	2015	2016	2017	2018	2019	2020	2021	2022
42	Box Trailer		1979	1979									
34	Dozer	15	1995	2010		155,000							
54	Wheeler	15	1998	2013	30,000								
50	Fruehauf Tanker	20	1993	2013									
	Hydraulic Baler	25	1988	2013	22,000								
57	Cub Cadet Tractor	15	1999	2014									
20	Cat Compactor	15	2001	2016			230,000						
22	Loader	15	2003	2018						130,000			
55	Crown Victoria	10	2008	2018									
16	Loader	15	2005	2020							130,000		
30	Tractor	15	2005	2020							155,000		
24	Skid Steer	15	2006	2021								55,000	
9	Pickup Truck	12	2010	2022									35,000
33	Live bottom Trailer	15	2009	2024									
59	ARCO Tanker	15	2010	2025									
5	Tractor	15	2011	2026									
90	ATV & Pump	15	2012	2027									
60	Trail Mobile Trailer	15	2012	2027									
43	Box Trailer	20	2008	2028									
32	Live bottom Trailer	20	2012	2032									
	Recommended Purchases' Cost				52,000	155,000	0	230,000	0	130,000	285,000	55,000	35,000
	Warrant Article Request				30,000	80,000	80,000	85,000	85,000	85,000	90,000	90,000	90,000
	Capital Reserve Account Balance	\$ 162,601	as of 12/31/2013		140,601	65,601	145,601	601	85,601	40,601	(154,399)	(119,399)	(64,399)

2014 notes

Wheeler expenditure is for new dump body only, not a full vehicle replacement
Hydraulic Baler total cost is being split under Capital Reserve and Solid Waste Revolving Fund

LANDFILL EXPANSION CAPITAL RESERVE FUND

Year	2014	2015	2016	2017	2018	2019	2020
Annual Cont.	75,000	135,000	135,000	135,000	135,000	135,000	135,000
Balance	75,000	210,000	345,000	480,000	615,000	750,000	885,000

Year	2022	2023	2024	2025	2026	2027	2028
Annual Cont.	135,000	135,000	135,000	135,000	135,000	200,000	200,000
Balance	1,155,000	1,290,000	1,425,000	1,560,000	1,695,000	1,895,000	2,095,000

CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES 5 YEAR PLAN

YEAR	2014	2015	2016	2017	2018
TOWN HALL					
Attic Fire Protection			\$ 18,000		
Video		\$ 9,000			
RECREATION CENTER					
Gym Roof				\$ 26,000	
Paving			\$ 30,000		
POLICE STATION					
Sprinklers	\$ 76,000				
Gas Pumps		\$ 7,000			
Soffit & Trim		\$ 8,000			
Flooring		\$ 4,000			
Pavement		\$ 34,000			
SERVICE GARAGE					
HIGHWAY GARAGE					
Gas Pump		\$ 4,500			
Pavement		\$ 67,000			
Expansion of Garage					\$ 345,000
WATER TREATMENT BUILDING					
SIGN SHOP					
Roof			\$ 12,000		
POLE SHED					
Roof			\$ 16,000		
RECREATION GARAGE					
TRANSFER STATION					
Recycle Building, office & stairs	\$ 70,420				
Cardboard room	\$ 12,602				
Paving Sidewalks & ADA		\$ 32,000			
LIBRARY					
Roof	\$ 11,000				
Insulation		\$ 23,000			
Capital Reserve Account Beginning Balance	\$ 26,593	\$ 31,571	\$ 18,071	\$ 117,071	\$ 266,071
Warrant Article Request	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000
Recommended Projects' Cost	\$ 170,022	\$ 188,500	\$ 76,000	\$ 26,000	\$ 345,000
Capital Reserve Account Ending Balance	\$ 31,571	\$ 18,071	\$ 117,071	\$ 266,071	\$ 96,071

CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT
9 YEAR PLAN

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	EXPIRATION YEAR	2014	2015	2016	2017	2018	2019	2020	2021	2022
21	PICK-UP	10	2005	2015		30,000							
25	ONE TON	10	2004	2014	40,000								
35	XMARK MOWER	15	2000	2015			15,000						
37	TRAILER		2010										
39			1974										
45	GRAVELY MOWER	15	2010	2025						15,000			
52	CAR	12	2003	2015									
59	GATOR	15	2004	2019						10,000			
	VAN		2012	2012									30,000
	Recommended Purchases' Cost				40,000	30,000	15,000						
	Warrant Article Request				20,000	20,000	20,000	20,000	0	25,000	0	0	30,000
	Capital Reserve Account Balance	\$ 20,008	as of 12/31/2013		8	(9,992)	(4,992)	15,008	35,008	30,008	50,008	70,008	60,008

POLICE VEHICLES CAPITAL RESERVE FUND

Year	2014	2015	2016	2017	2018
Annual Contribution	60,000	60,000	60,000	60,000	60,000
Add Prior Balance	8,500	11,500	14,500	17,500	20,500
Annual Expenditure	57,000	57,000	57,000	57,000	57,000
Balance	11,500	14,500	17,500	20,500	23,500

REVENUES - MS-7

	BUDGETED 2013	ACTUAL 2013	ESTIMATED 2014
TAXES			
Land Use Change Tax	\$ 50,000	\$ 15,755	\$ 30,000
Yield Tax	25,000	24,877	30,000
Payment in Lieu of Taxes	18,316	19,306	20,404
Excavation Tax.02cy	300	579	500
Int on Delinquent Taxes	275,000	285,624	200,000
LICENSES, PERMITS & FEES			
Business Licenses and Permits	22,000	24,937	24,500
Motor Vehicle Permit Fees	1,430,000	1,525,081	1,543,000
Building Permits	64,779	39,430	120,000
Other Licenses and Fees	26,000	19,814	24,900
Cable Franchise Fees	134,871	134,417	130,000
FROM STATE			
Rooms & meals	450,095	450,913	450,000
Highway Block Grant	217,989	215,333	216,329
FROM OTHER GOVERNMENTS			
Intergovernment Revenues	249,469	198,274	225,797
CHARGES FOR SERVICES			
Income from Departments	256,500	256,492	255,354
Other Charges	15,000		
MISCELLANEOUS REVENUES			
Sale of Town Property	50,000	47,091	195,000
Interest on Investments	2,000	1,808	1,800
Other	22,625	145,034	11,650
SPECIAL REVENUE FUNDS			
From Library	36,100	36,100	36,075
TOTAL REVENUES	\$3,346,044	\$3,440,865	\$3,515,309

2014 PROJECTED TAX RATE

OPERATING BUDGET	\$10,189,547
WARRANT ARTICLES	1,105,307
NON PROFIT WARRANT ARTICLES	205,615
MUNICIPAL GROSS BUDGET	11,500,469
NON PRECINCT FIRE	-277,546
TOTAL APPROPRIATION	11,222,923
REVENUE	-3,514,409
TRANSFER FUND BAL.	-300,000
NET APPROPRIATION	7,408,514
WAR SERVICE CREDIT	294,281
OVERLAY	150,000
AMOUNT RAISED BY TAXES	\$7,852,795

TAX RATE CALCULATION

The tax rate is expressed as "dollars per thousand dollars of property value". It is calculated by dividing the amount to be raised by taxes by total assessed property value.

Amount to be Raised	7,852,795
Total Assessed Value	1,403,726,665
Yields cents per thousand	0.00559
Multiplied by 1000 yields:	

2014 TAX RATE \$5.59
2013 TAX RATE \$5.19

TOWN OF CONWAY BUDGET DETAIL 2014

Account Name	{2012} Expended	{2013} Expended	{2014} Selectmen Recomm.	{2014} Budget Com. Recomm.	{2014} Voted 1st Session
EXEC SELECTMEN	\$ 15,057	\$ 15,057	\$ 15,000	\$ 15,000	\$ 15,000
EXEC CHAIR BUDGET COM	0	0	100	100	100
EXEC TRUSTEE TRUST FN	100	100	100	100	100
EXEC POLICE CMMSSRS	1,600	1,600	1,600	1,600	1,600
EXEC TOWN MANAGER	95,056	97,530	98,934	98,934	98,934
EXEC MILEAGE	3,198	3,547	3,750	3,750	3,750
EXEC DUES	9,325	9,611	10,000	10,000	10,000
EXEC REFERENCE BOOKS	22	23	100	100	100
EXEC SEMINARS & PROF	808	388	600	600	600
PEG STATION	0	0	1	1	1
SELECTMENS SEC'Y	49,593	50,668	53,035	53,035	53,035
EXEC OFFICE SUPPLIES	8,555	7,929	8,000	8,000	8,000
EXEC OFFICE TELEPHONE	7,425	8,457	9,000	9,000	9,000
EX OFFICE POSTAGE	20,293	13,524	21,000	21,000	21,000
EXEC ADV & NEWS NOTICES	2,571	2,782	3,000	3,000	3,000
EXEC TOWN REPORTS	5,440	5,650	6,000	6,000	6,000
OFFICE EQUIPMENT & MAINT	9,030	6,419	7,200	7,200	7,200
EXEC BOOK BINDING	386	580	400	400	400
RECORDS RETENTION	0	3,423	3,000	3,000	3,000
	228,459	227,287	240,820	240,820	240,820
E&R TOWN CLERK SALARIES	87,870	88,146	90,745	90,745	90,745
E&R CLERKS DUES	20	20	20	20	20
E&R CLERKS SEMINARS	783	647	1,000	1,000	1,000
E&R CLERKS BOOKS	93	36	300	300	300
E&R MODERATOR	200	50	250	250	250
E&R ASST MODERATOR	147	0	150	150	150
E&R BALLOT CLERKS	2,695	392	2,100	2,100	2,100
E&R SUPRV CHECKLIST	3,000	3,000	3,000	3,000	3,000
E&R SUPP, BALLOTS, POST, E	11,545	5,468	7,500	7,500	7,500
E&R MEAL FOR CLERKS	293	64	500	500	500
E&R ADVERTISING	321	60	500	500	500
E&R PROGRAM BALLOTS	3,950	1,562	4,000	4,000	4,000
	110,917	99,445	110,065	110,065	110,065
FINANCE TREASURER	2,400	2,400	2,400	2,400	2,400
FINANCE AUDIT	19,985	23,455	25,500	25,500	25,500
FIN BUDGET CMMTTE	2,073	2,307	2,400	2,400	2,400
FINANCE SALARIES	123,765	129,144	128,365	128,365	128,365
INFO TECHNOLOGY	25,600	35,971	42,200	42,200	42,200
FINANCE DUES	45	75	100	100	100
FINANCE BOOKS	27	0	50	50	50
FINANCE SEMINARS & PROF	652	1,113	1,100	1,100	1,100

Town of Conway, NH

Account Name	{2012} Expended	{2013} Expended	{2014} Selectmen Recomm.	{2014} Budget Com. Recomm.	{2014} Voted 1st Session
TAX COLLECT SALARIES	72,328	74,310	74,460	74,460	74,460
TAX REDEMPT FEES	1,017	619	800	800	800
COST OF LIENS	6,583	7,283	7,500	7,500	7,500
TAX BILLING	3,805	3,440	5,000	5,000	5,000
	258,280	280,117	289,875	289,875	289,875
ASSESSOR	82,537	85,347	86,724	86,724	86,724
ASSISTANT ASSESSOR	51,683	53,359	53,998	53,998	53,998
ASSESSING TEMPS	2,664	6,250	7,776	7,776	7,776
ASSESSING MAPPING	1,380	1,242	2,000	2,000	2,000
ASSESSING SUPPLIES	228	274	1,600	1,600	1,600
APPRAISAL SOFTWARE	7,800	7,900	8,200	8,200	8,200
ASSESS DUES	235	235	260	260	260
ASSESS BOOKS	503	503	570	570	570
ASSESS SEMINARS & PROF	524	868	2,015	2,015	2,015
	147,553	155,979	163,143	163,143	163,143
LEGAL EXPENSES	75,697	106,128	77,000	77,000	77,000
	75,697	106,128	77,000	77,000	77,000
FLEX BENEFIT	403,735	412,887	483,282	483,282	483,282
WORKERS COMP	44,891	52,094	47,000	47,000	47,000
UNEMPLOYMENT INS	4,954	4,539	2,000	2,000	2,000
SOCIAL SECURITY	140,104	146,761	166,628	166,628	166,628
RETIREMENT	156,302	182,648	212,510	212,510	212,510
DIS NON UNION MERIT	0	0	25,027	25,027	25,027
SICK LEAVE INCENTIVE	24,164	29,240	34,347	34,347	34,347
EARNED BENEFIT	0	0	13,252	13,252	13,252
	774,150	828,170	984,046	984,046	984,046
P&Z RECORDING	889	621	1,000	1,000	1,000
P&Z LEGAL ADVERTISING	2,751	1,686	2,000	2,000	2,000
P&Z POSTAGE	2,016	995	1,000	1,000	1,000
P&Z PRINT, SUPPLIES,	509	612	750	750	750
P&Z TOWN PLANNER	82,765	85,133	86,604	86,604	86,604
P/T ZONING ENFORCEMENT	32,141	28,769	28,879	28,879	28,879
P&Z PROJECT MGR	52,741	54,826	56,712	56,712	56,712
P&Z BOOK BINDING	136	0	200	200	200
P&Z DUES	353	365	450	450	450
P&Z BOOKS	0	32	200	200	200
P&Z SEMINARS & PROF DEV	788	968	2,000	2,000	2,000
	175,089	174,007	179,795	179,795	179,795
TOWN HALL SUPPLIES	403	452	500	500	500
TOWN HALL EQUIPMENT	2,543	352	2,400	2,400	2,400
TOWN HALL ELECTRIC	5,465	5,655	5,700	5,700	5,700

Town of Conway, NH

Account Name	{2012} Expended	{2013} Expended	{2014} Selectmen Recomm.	{2014} Budget Com. Recomm.	{2014} Voted 1st Session
TOWN HALL HEAT	5,830	7,055	6,600	6,600	6,600
TOWN HALL REPAIRS	5,415	5,616	4,100	4,100	4,100
WATER SYS TESTING	2,016	2,882	2,200	2,200	2,200
GARAGE ELECTRIC	12,008	13,051	12,308	12,308	12,308
GARAGE HEAT	21,126	5,101	10,000	10,000	10,000
GARAGE REPAIR/MAINT	4,119	2,752	4,200	4,200	4,200
REC BLDG ELECTRIC	9,622	10,375	10,188	10,188	10,188
REC BLDG HEAT	15,057	18,098	14,782	14,782	14,782
REC MAINT& SUPPLIES	4,284	3,631	4,000	4,000	4,000
REC WATER SYS TEST	202	1,258	1,000	1,000	1,000
WHITAKER ELECTRIC	898	359	1,014	1,014	1,014
WHITAKER HEAT	697	1,112	1,250	1,250	1,250
WHITAKER MAINT & SUPPLI	419	661	1,000	1,000	1,000
BLGDS CUSTODIAN	13,441	17,496	20,000	20,000	20,000
	103,543	95,905	101,242	101,242	101,242
CEMETERIES	0	0	1	1	1
	0	0	1	1	1
INSURANCE MULTI PERIL	46,173	27,664	30,000	30,000	30,000
INSURANCE AUTO FLEET	11,258	13,214	14,500	14,500	14,500
	57,432	40,878	44,500	44,500	44,500
REGULAR OFFICERS	1,213,696	1,231,460	1,307,011	1,307,011	1,307,011
REG OFFICERS OVERTIME	69,927	108,538	63,000	63,000	63,000
SPECIAL OFFICERS	9,571	18,601	6,500	6,500	6,500
PROSECUTOR	64,299	68,071	70,886	70,886	70,886
DISPATCHERS	304,274	318,611	326,189	326,189	326,189
DISPATCHERS OVERTIME	4,500	7,398	5,000	5,000	5,000
SECRETARIAL	99,940	104,385	107,496	107,496	107,496
SECRETARIAL OVERTIME	19	1,329	500	500	500
ANIMAL CONTROL	27,207	28,164	29,640	29,640	29,640
CADET PROGRAM	0	3,870	2,320	2,320	2,320
HOLIDAY PAY	54,913	53,142	62,805	62,805	62,805
INCENTIVE PAY	36,931	43,322	52,820	52,820	52,820
MERIT ACCOUNT	0	0	15,413	15,413	15,413
PROF LIABILITY INS	34,482	52,629	57,152	57,152	57,152
MEDICAL INSURANCE	371,492	410,352	561,720	561,720	561,720
LIFE & DISABILITY INS	6,739	7,109	8,344	8,344	8,344
RETIREMENT	311,234	383,053	431,477	431,477	431,477
SOCIAL SECURITY	59,292	64,183	64,674	64,674	64,674
WORKERS COMP	20,203	24,590	27,000	27,000	27,000
UNEMPLOYMENT	4,000	4,003	1,000	1,000	1,000
EARNED BENEFITS	0	64,445	35,000	35,000	35,000
OFFICE SUPPLIES	9,205	8,083	9,000	9,000	9,000

Town of Conway, NH

Account Name	{2012} Expended	{2013} Expended	{2014} Selectmen Recomm.	{2014} Budget Com. Recomm.	{2014} Voted 1st Session
OFFICE EQUIPMENT/MAINT	8,686	11,572	9,000	9,000	9,000
COMPUTER	25,075	14,094	26,715	26,715	26,715
BOOKS & PUBLICATIONS	1,402	1,227	2,000	2,000	2,000
CLEANING	13,000	12,745	13,000	13,000	13,000
BLDG MAINT & SUPPLIES	11,357	31,855	17,000	17,000	17,000
HEAT	8,196	8,009	8,850	8,850	8,850
ELECTRICITY	11,050	12,915	13,000	13,000	13,000
DUES & MEETINGS	3,023	2,325	3,000	3,000	3,000
TRAINING	13,838	9,497	13,500	13,500	13,500
CARE OF PRISONERS	107	64	400	400	400
EQUIPMENT	9,799	14,382	10,000	10,000	10,000
UNIFORMS	20,228	22,889	16,050	16,050	16,050
UNIFORM MAINTENANCE	17,837	17,570	18,000	18,000	18,000
EXAMS & PHYSICALS	4,972	4,949	6,000	6,000	6,000
TELEPHONE	27,027	23,600	25,000	25,000	25,000
EXTRA INVESTIGATION	72	1,065	100	100	100
RADIO MAINTENANCE	1,227	2,328	3,500	3,500	3,500
DARE PROGRAM	5,059	4,878	5,000	5,000	5,000
VEHICLES	0	0	1	1	1
VEHICLE MAINT	16,194	16,538	20,000	20,000	20,000
GASOLINE	72,469	59,079	71,000	71,000	71,000
VEHICLE EQUIPMENT	4,403	17,632	21,305	21,305	21,305
VEHICLE INSURANCE	4,913	4,912	5,423	5,423	5,423
PROFESSIONAL SERVICES	420	375	3,000	3,000	3,000
	<u>2,982,279</u>	<u>3,299,838</u>	<u>3,555,791</u>	<u>3,555,791</u>	<u>3,555,791</u>
AMBULANCE NORTH	77,000	84,278	81,293	81,293	80,109
AMBULANCE CONWAY	77,000	78,213	81,292	81,292	80,109
	<u>154,000</u>	<u>162,491</u>	<u>162,585</u>	<u>162,585</u>	<u>160,218</u>
FIRE CONTRACT SERVICES	0	0	1	1	1
FIRE POND MAINT	0	0	500	500	500
IRENE FLOOD	1,238	0	0	0	0
EMER MGMT/CIVIL DEF	4,800	4,800	4,800	4,800	4,800
EMER MGMT SUPPLIES	227	0	200	200	200
NON PRECINCT FIRE	256,191	271,357	277,546	277,546	277,546
	<u>262,456</u>	<u>276,157</u>	<u>283,047</u>	<u>283,047</u>	<u>283,047</u>
BUILDING INSPECTOR	58,926	60,933	62,107	62,107	62,107
RECEPTIONIST	13,078	13,382	13,472	13,472	13,472
DUES	165	165	200	200	200
BOOKS	1,710	1,166	1,800	1,800	1,800
SEMINARS & PROF DE	0	75	200	200	200
	<u>73,878</u>	<u>75,720</u>	<u>77,779</u>	<u>77,779</u>	<u>77,779</u>

Town of Conway, NH

Account Name	{2012} Expended	{2013} Expended	{2014} Selectmen Recomm.	{2014} Budget Com. Recomm.	{2014} Voted 1st Session
HWY ADMIN	60,429	63,058	64,342	64,342	64,342
	60,429	63,058	64,342	64,342	64,342
HWY DUES	185	450	450	450	450
HWY SEMINARS & PROF DEV	2,378	2,899	2,300	2,300	2,300
HWY LABOR	494,589	522,276	546,618	546,618	562,118
HWY MERIT ACCOUNT	0	0	959	959	959
HWY GARAGE LABOR	156,872	166,284	161,395	161,395	161,395
HWY INTERN	0	3,433	0	0	0
HWY CONTRACT SRVCS	14,624	15,812	15,682	15,682	15,682
HWY DRUG TESTING	755	780	1,000	1,000	1,000
HWY SICK LEAVE INCENTIVE	5,249	5,201	2,917	2,917	2,917
HWY VEHICLE MAINT	138,487	115,684	102,939	102,939	102,939
HWY VEHICLE FUEL	129,271	133,569	123,496	123,496	138,496
HWY INVENTORY	10,990	872	5,000	5,000	5,000
GARAGE UNIFORMS	1,978	1,928	2,200	2,200	2,200
ADMIN VEHICLE MAINT	21,361	12,916	6,929	6,929	6,929
HWY GARAGE SUPPLIES	11,163	10,611	10,537	10,537	10,537
HWY TELEPHONE	1,386	1,384	1,592	1,592	1,592
HWY GARAGE TOOLS	8,040	10,301	8,250	8,250	8,250
HWY TOOLS & SUPPLIES	6,878	7,104	6,055	6,055	6,055
HWY DRAINAGE	17,093	15,732	16,549	16,549	16,549
HWY STREET LIGHTS	69,958	76,607	71,706	71,706	71,706
HWY HIRED EQUIPMENT	127,060	132,051	91,108	91,108	91,108
HWY SAND & GRAVEL	38,908	38,942	37,310	37,310	37,310
HWY PAVEMENT	415,964	394,368	416,400	416,400	416,400
HWY SALT & CALCIUM	199,559	215,760	197,044	197,044	216,544
HWY STRIPING	19,569	22,827	25,332	25,332	25,332
HWY SIGNS & POSTS	910	2,188	2,800	2,800	2,800
HWY BRIDGE MAINT	750	1,025	1,000	1,000	1,000
HWY RADIOS & REPAIRS	4,478	3,026	2,380	2,380	2,380
HWY CLOTHING	7,070	7,725	8,258	8,258	8,258
HWY GEN'L REPAIRS	7,696	9,746	12,000	12,000	12,000
SCHOOL BUSES	40,511	23,927	35,000	35,000	35,000
	1,931,753	1,953,683	1,915,206	1,915,206	1,965,206
SW ADMIN	60,425	63,053	62,840	62,840	62,840
	60,425	63,053	62,840	62,840	62,840
SW WAGES	314,045	354,696	364,220	364,220	364,220
SW EMPLOYEE BENEFITS	137,914	161,178	203,633	203,633	203,633
SW CLOTHING	4,676	5,231	4,900	4,900	4,900
SW MERIT ACCOUNT	0	0	737	737	737
SW DRUG TESTING	244	142	300	300	300
SW SICK LEAVE INCENTIVE	5,859	7,407	6,112	6,112	6,112

Town of Conway, NH

Account Name	{2012} Expended	{2013} Expended	{2014} Selectmen Recomm.	{2014} Budget Com. Recomm.	{2014} Voted 1st Session
SW ADVERT/EDUCATION	2,494	5,199	3,000	3,000	3,000
SW LANDFILL ENGINEER	8,975	6,932	8,000	8,000	8,000
SW SUPPLIES	4,614	5,679	4,405	4,405	4,405
SW EQUIP & HAND TOOL	761	2,083	2,200	2,200	2,200
SW EQUIP REPAIR	48,692	23,756	41,010	41,010	41,010
SW SCALE MAINTENANCE	6,668	2,730	6,150	6,150	6,150
SW GEN'L MAINTENANCE	9,750	8,363	7,380	7,380	7,380
SW RECYCLING	2,612	3,811	5,450	5,450	5,450
SW TELEPHONE	2,053	2,318	2,104	2,104	2,104
SW INSURANCE	5,590	7,336	7,600	7,600	7,600
SW UTILITIES	13,517	16,978	14,420	14,420	14,420
SW DIESEL & GAS	46,571	38,310	44,000	44,000	44,000
SW LANDFILL MATERIALS	15,881	9,910	6,000	6,000	6,000
SW LEACHATE	4,356	4,356	5,280	5,280	5,280
SW LEGAL	0	0	1,000	1,000	1,000
SW MONITOR WELLS/CLO	8,117	8,784	9,225	9,225	9,225
SW EQUIPMENT LEASE	10,505	3,586	11,800	11,800	11,800
SW DISTRICT EXPENSES	0	506	200	200	200
SW HOUSEHLD HAZ WAST	9,503	6,024	9,425	9,425	9,425
	663,395	685,317	768,551	768,551	768,551
HEALTH OFFICER	1,750	1,750	1,750	1,750	1,750
HEALTH DUES	25	0	25	25	25
HEALTH KENNEL FEES	1,241	561	1,200	1,200	1,200
	3,016	2,311	2,975	2,975	2,975
WELFARE ADMINISTRATION	49,056	51,662	51,584	51,584	51,584
WELFARE DUES	40	0	40	40	40
WELFARE SEMINARS	232	426	500	500	500
	49,329	52,088	52,124	52,124	52,124
WELFARE GEN'L	44,686	39,722	50,000	50,000	50,000
	44,686	39,722	50,000	50,000	50,000
PARKS MAINTENANCE	71,457	76,389	81,491	81,491	81,491
REC FACILITIES	10,093	11,430	9,948	9,948	9,948
REC PERSONNEL	217,512	220,682	237,545	237,545	237,545
REC OFFICE EXPENSE	4,585	4,643	5,200	5,200	5,200
REC PROGRAMS	7,009	9,848	4,393	4,393	4,393
PARKS & REC DUES	470	545	590	590	590
PARKS & REC SEMINARS	397	320	455	455	455
	311,522	323,856	339,622	339,622	339,622
LIBRARY SALARIES	259,201	245,753	259,000	259,000	259,000
LIBRARY MERIT ACCOUNT	0	0	3,000	3,000	3,000

Town of Conway, NH

Account Name	{2012} Expended	{2013} Expended	{2014} Selectmen Recomm.	{2014} Budget Com. Recomm.	{2014} Voted 1st Session
LIBRARY BENEFITS	66,313	67,200	90,821	90,821	90,821
ADULT BOOKS	15,239	14,121	12,275	12,275	12,275
CHILDREN'S BOOKS	7,325	5,593	7,750	7,750	7,750
ADULT A/V	4,494	4,591	5,500	5,500	5,500
CHILDREN'S A/V	1,564	2,093	2,700	2,700	2,700
ADULT PERIODICALS	5,380	4,059	4,200	4,200	4,200
ELECTRONIC MATERIALS	1,541	4,610	6,500	6,500	6,500
POSTAGE	0	180	1,400	1,400	1,400
ELECTRIC	18,305	18,471	19,500	19,500	19,500
HEATING OIL	12,865	13,647	12,500	12,500	12,500
TELEPHONE	2,288	2,301	2,300	2,300	2,300
P/L INSURANCE	3,998	4,980	5,000	5,000	5,000
WATER/SEWER	868	1,082	1,120	1,120	1,120
GROUNDS MAINT & REPAIRS	33,234	33,993	33,000	33,000	33,000
OPERATING SUPPLIES	7,525	6,958	6,000	6,000	6,000
TECHNOLOGY	17,910	26,179	24,000	24,000	24,000
COPIER/PRINTERS	50	0	2,500	2,500	2,500
LIBRARY PROGRAMS	1,002	1,261	2,000	2,000	2,000
DUES	965	829	175	175	175
PROFESSIONAL DEV	4,400	1,902	1,120	1,120	1,120
	<u>464,467</u>	<u>459,802</u>	<u>502,361</u>	<u>502,361</u>	<u>502,361</u>
MEMORIAL DAY	700	700	700	700	700
JULY 4TH	8,000	8,012	8,000	8,000	8,000
VETERAN'S DAY	3,000	3,000	3,000	3,000	3,000
	<u>11,700</u>	<u>11,712</u>	<u>11,700</u>	<u>11,700</u>	<u>11,700</u>
CONSERVATION	12,195	16,542	15,200	15,200	15,200
	<u>12,195</u>	<u>16,542</u>	<u>15,200</u>	<u>15,200</u>	<u>15,200</u>
DEBT PRIN LIBRARY BOND	80,000	75,000	75,000	75,000	75,000
	<u>80,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
DEBT-INT LIBRARY BOND	16,004	12,804	9,804	9,804	9,804
	<u>16,004</u>	<u>12,804</u>	<u>9,804</u>	<u>9,804</u>	<u>9,804</u>
DEBT INT ON TANS	1,300	1,506	2,500	2,500	2,500
	<u>1,300</u>	<u>1,506</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
TOTALS	<u>9,113,954</u>	<u>9,582,576</u>	<u>10,141,914</u>	<u>10,141,914</u>	<u>10,189,547</u>

TOWN OF CONWAY 2014 BUDGET FORM MS-7

Town of Conway, NH

	2013 APPROPRIATED	2013 EXPENDED	2014 SELECTMEN RECOMMENDED	2014 BUDGET COMMITTEE RECOMMENDATION	2014 VOTED 1ST SESSION
EXECUTIVE	236,732	227,287	240,820	240,820	240,820
ELECTION & REG	102,975	99,445	110,065	110,065	110,065
FINANCE	286,375	280,117	289,875	289,875	289,875
ASSESSING	158,438	155,979	163,143	163,143	163,143
LEGAL	77,000	106,128	77,000	77,000	77,000
EMPLOYEE BENEFITS	891,590	828,170	984,046	984,046	984,046
PLANNING & ZONING	178,711	174,007	179,795	179,795	179,795
GOVERNMENT BLDGS	107,472	95,905	101,242	101,242	101,242
CEMETERIES	1	0	1	1	1
INSURANCE	61,500	40,878	44,500	44,500	44,500
POLICE	3,310,940	3,299,838	3,555,791	3,555,791	3,555,791
AMBULANCES	157,850	162,491	162,585	162,585	160,218
FIRE & EMER MGMT	277,225	276,157	283,047	283,047	283,047
INSPECTIONS	75,541	75,720	77,779	77,779	77,779
HWY ADMIN	61,337	63,058	64,342	64,342	64,342
HIGHWAY	1,891,375	1,953,683	1,915,206	1,915,206	1,965,206
SOLID WASTE ADMIN	61,337	63,053	62,840	62,840	62,840
SOLID WASTE	742,759	685,317	768,551	768,551	768,551
HEALTH	3,275	3,311	2,975	2,975	2,975
WELFARE ADMIN	50,322	52,088	52,124	52,124	52,124
WELFARE	50,000	39,722	50,000	50,000	50,000
PARKS & RECREATION	321,781	323,856	339,622	339,622	339,622
LIBRARY	465,115	459,802	502,361	502,361	502,361
PATRIOTIC PURPOSES	11,700	11,712	11,700	11,700	11,700
CONSERVATION	15,019	16,542	15,200	15,200	15,200
DEBT PRINCIPAL	75,000	75,000	75,000	75,000	75,000
DEBT INTEREST	12,804	12,804	9,804	9,804	9,804
INTEREST ON TANS	2,500	1,506	2,500	2,500	2,500
General Fund Budget Totals	9,686,674	9,582,576	10,141,914	10,141,914	10,189,547

2014 SEPARATE SPECIAL ARTICLES

Article No	Article	Article Amount	Board of Selectmen		Budget Committee		1st Sess. Voted
			Recommended	Not Recommended	Recommended	Not Recommended	
SEPARATE							
3	Collective Bargaining Agreement for Public Works	4,407	4,407		4,407		4,407
13	AFSCME 93, Local 859						
	Records Retention Archival Project in Town Clerk's Office	10,000	10,000		10,000		10,000
14	Conway 250th Anniversary Celebration	20,000	20,000		20,000		20,000
15	Support of Eastern Slope Airport	10,000	10,000		10,000		10,000
28	Compensation Increase for Supervisors of the Checklist	900		900		900	900
SPECIAL							
5	Capital Reserve Fund for Infrastructure Reconstruction	325,000	325,000		325,000		325,000
6	Capital Reserve Fund for Highway Equipment	275,000	275,000		275,000		275,000
7	Capital Reserve Fund for Solid Waste Equipment	80,000	80,000		80,000		30,000
8	Capital Reserve Fund for Landfill Expansion	75,000	75,000		75,000		75,000
9	Capital Reserve Fund for Maintenance of Town Bldgs	175,000	175,000		175,000		175,000
10	Capital Reserve Fund for Parks Dept Vehicles and Equip	20,000	20,000		20,000		20,000
11	Capital Reserve Fund for Police Vehicles	60,000	60,000		60,000		60,000
12	PEG Expendable Trust Fund	100,000	100,000		100,000		100,000
16	White Mountain Community Health Center	35,565	35,565		35,565		35,565
17	Gibson Center for Senior Services	35,000	35,000		35,000		35,000
18	Tri-County Community Action	13,000	13,000		13,000		13,000
19	Children Unlimited, Inc.	13,000	13,000		13,000		13,000
20	North Conway Community Center	75,000	75,000		75,000		75,000
21	Carroll County Transit – Blue Loon Bus	4,000		4,000		4,000	4,000
22	Starting Point	6,935	6,935		6,935		6,935
23	Vaughn Community Service, Inc.	10,000	10,000		10,000		10,000
24	North Conway Day Care Center	3,000	3,000		3,000		3,000
25	The Mental Health Center	10,115	10,115		10,115		10,115
TOTAL of SEPARATE and SPECIAL ARTICLES			1,360,922	4,900	1,356,022	4,900	1,310,922

**SAMPLE BALLOT
ANNUAL TOWN ELECTION
CONWAY, NEW HAMPSHIRE
APRIL 8, 2014**

ARTICLE 1: To choose all necessary officers

FOR SELECTMAN

Three year term – vote for two

Kevin F. MacMillan
Mary Carey Seavey
C. David Weathers

Write-in _____

Write-in _____

FOR POLICE COMMISSIONER

Three year term – vote for one

Rodney King

Write-in _____

FOR TOWN MODERATOR

One year team – vote for one

Rebecca J. Oleson

Write-in _____

FOR SUPERVISOR OF THE CHECKLIST

Six year term – vote for one

Mary Cuthbertson

Write-in _____

FOR PLANNING BOARD

Three year term – vote for two

Kevin Flanagan
Steven H. Steiner
Martha Tobin

Write-in _____

Write-in _____

FOR BUDGET COMMITTEE

Three year term – vote for four

Maury McKinney
Christopher DeVries
William "Bill" Masters

Terry McCarthy
Write-in _____

Write-in _____

Write-in _____

Write-in _____

FOR LIBRARY TRUSTEE

Three year term – vote for two

Lucy Philbrick

David Paige

Write-in _____

Write-in _____

FOR TRUSTEE OF TRUST FUNDS

Three year term – vote for one

Wendy Holmes

Write-in _____

FOR TRUSTEE OF TRUST FUNDS

Two year term – vote for one

Write-in _____

ARTICLE 2: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Ten Million One Hundred Eighty Nine Thousand, Five Hundred Forty Seven Dollars (\$10,189,547). Should this article be defeated the default budget shall be Ten Million One Hundred Thirty Thousand Three Hundred Forty Eight Dollars (\$10,130,348) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-1-0).**

ARTICLE 3: (Separate - not included in Budget Appropriation Article #2). To see if the Town will vote to approve the cost items of a three-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEARS 2014-2016 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for the following increases in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels:

Fiscal Year	Estimated Increase
2014	\$ 4,407
2015	\$ 26,191
2016	\$ 26,967

And further, to raise and appropriate the sum of Four Thousand Four Hundred and Seven Dollars (\$4,407) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The compounded cost of the 3 year agreement is \$89,870. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

ARTICLE 4: Shall the Town, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote). **Recommended by the Board of Selectmen (4-0-1). Not recommended by the Budget Committee (3-14-0).**

ARTICLE 5: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRA-STRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

ARTICLE 6: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand Dollars (\$275,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGH-WAY EQUIPMENT** to be used according to the purposes for which the fund was estab-

lished. This appropriation is in addition to Warrant Article 2, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

ARTICLE 7: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0).**

ARTICLE 8: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

ARTICLE 9: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

ARTICLE 10: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

ARTICLE 11: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 2, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

ARTICLE 12: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) from the annual cable television franchise fees to add to the **EXPENDABLE TRUST FUND FOR PEG**, to support the operations and equipment needs of Public Education and Government television services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-1-0).**

ARTICLE 13: (Special - not included in Budget Appropriation Article # 2). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to fund a multi-year **RECORDS RETENTION AND ARCHIVING PROJECT IN THE TOWN CLERK'S DEPARTMENT**. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).

ARTICLE 14: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to support the **TOWN OF CONWAY 250th ANNIVERSARY CELEBRATION**. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-1-0).

ARTICLE 15: (Special - not included in Warrant Article #2). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPE AIRPORT**. Submitted by the Board of Selectmen. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-3-0).

ARTICLE 16: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 17: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 18: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. Recommended by the Board of Selectmen (3-1-1). Recommended by the Budget Committee (14-0-0).

ARTICLE 19: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (11-3-0).

ARTICLE 20: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-0-1).

ARTICLE 21: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **CARROLL COUNTY TRANSIT BLUE LOON BUS SERVICE**. Submitted by peti-

tion. **Not recommended by the Board of Selectmen (1-4-0). Not recommended by the Budget Committee (0-14-0).**

ARTICLE 22: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Thirty Five Dollars (\$6,935) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).**

ARTICLE 23: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).**

ARTICLE 24: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for **NORTH CONWAY DAY CARE CENTER.** Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-1-0).**

ARTICLE 25: (Special - not included in Budget Appropriation Article #2). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-4-0).**

ARTICLE 26: To see if the Town of Conway will dedicate a section of Greeley Road in the memory of Brian Abrams. The section of road starts at the Conway Town line and extends to 151 Greeley Road or an approximate total length of one (1) mile. The dedication would change that section of Greeley Road to Abrams Way. In addition I (We) the undersigned, property owners, taxpayers, and/or residents of the Town of Conway, New Hampshire, do hereby petition to see if the Town of Conway will extend the current winter maintenance of Greeley Road from lot 443 to lot 151 an approximate distance of .5 miles or 2,640 feet. Submitted by Petition. **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-16-1)**

ARTICLE 27: Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the Town of Conway/Budget Committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 10%. Submitted by Petition. (3/5 majority vote required). **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-16-0).**

ARTICLE 28: (Separate - not included in Budget Appropriation Article 2). To see if the Town will vote to raise the annual **COMPENSATION FOR THE THREE MEMBERS OF THE SUPERVISORS OF THE CHECKLIST** by \$300 each from the current \$1,000 each to \$1,300 each and to appropriate the sum of Nine Hundred Dollars (\$900.00) to fund this increase for 2014. In subsequent years this increase will be included in the operating budget. **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-16-1).**

TOWN OF CONWAY
BALLOT WORKSHEET
APRIL 8, 2014

TOWN

1) Elect Town Officials

2) Y N

3) Y N

4) Y N

5) Y N

6) Y N

7) Y N

8) Y N

9) Y N

10) Y N

11) Y N

12) Y N

13) Y N

14) Y N

15) Y N

16) Y N

17) Y N

18) Y N

19) Y N

20) Y N

21) Y N

22) Y N

23) Y N

24) Y N

25) Y N

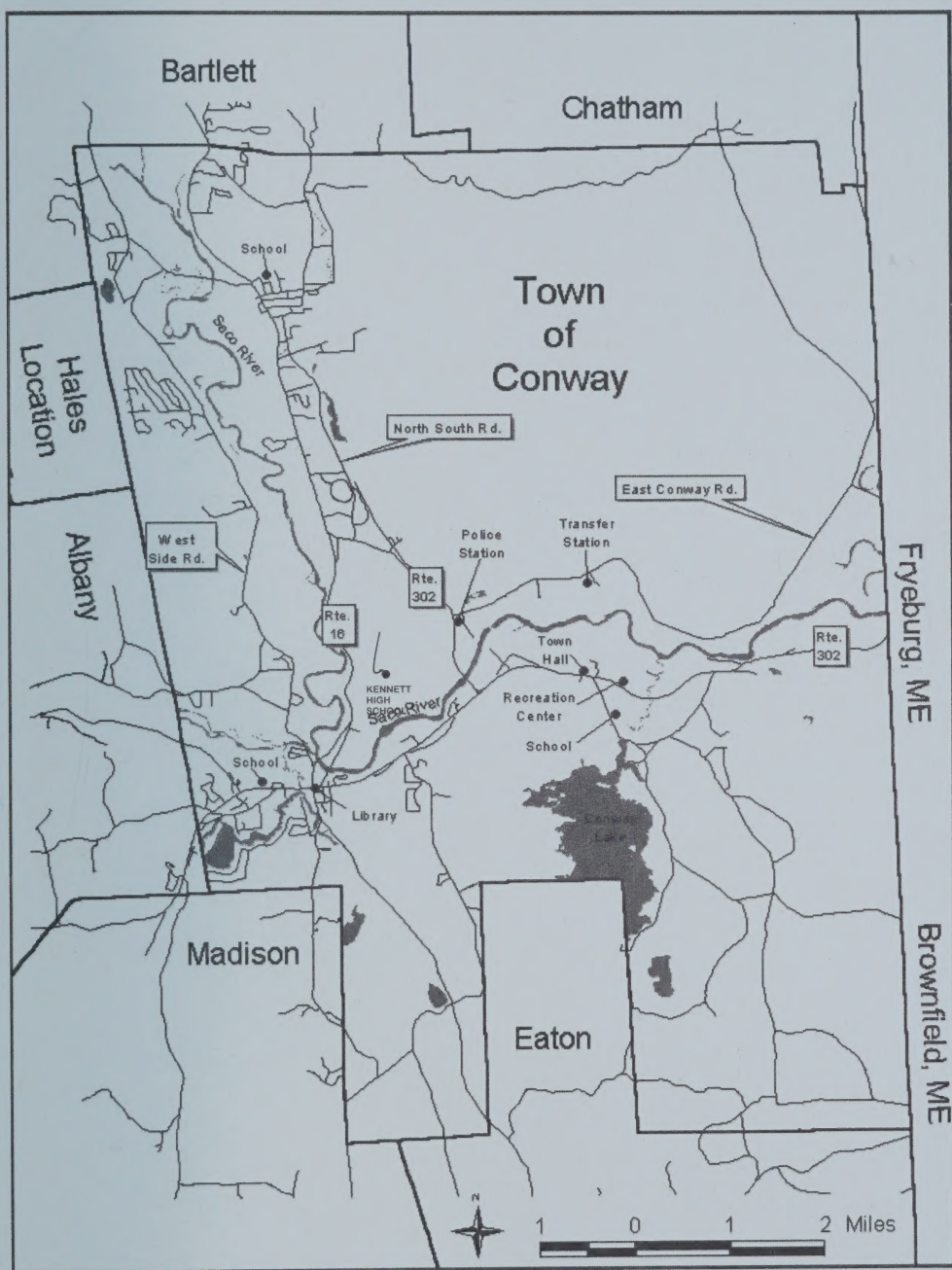
26) Y N

27) Y N

28) Y N

[illegible]

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CONWAY TOWN OFFICE
1634 EAST MAIN STREET
CENTER CONWAY NH 03813
www.conwaynh.org
conway@conwaynh.org

TOWN DEPARTMENTS:

Animal Control Officer	603/356-5715
Assessing	603/447-3811 x119
Building Department	603/447-3811 x123
Emergency Management	603/447-3811 x110
Finance	603/447-3811 x112
Health Officer	603/447-3811 x123
Planning/Zoning	603/447-3811 x123
Police Department	603/356-5715 or 911 for Fire, Medical or Emergency Services
Public Library	603/447-5552
Public Works	603/447-3811 x123
Recreation Department & Teen Ctr	603/447-5680
Selectmen	603/447-3811 x110
Town Clerk & Tax Collector	603/447-3811 x118
Town Manager	603/447-3811 x110
Transfer Station/Recycling Center	603/356-2272
Welfare/General Assistance	603/447-3811 x114

FIRE DEPARTMENTS (non-emergency):

Center Conway Fire Dept	603/447-5671
Conway Village Fire Dept	603/447-2681
East Conway Fire Dept	603/939-2499
North Conway Fire Dept	603/356-5327
Redstone Fire Dept	603/356-8800

POST OFFICES:

Center Conway	603/447-5148
Conway Village	603/447-5160
Fryeburg, ME	207/935-2453
Intervale	603/356-2315
Kearsarge	603/356-5978
North Conway	603/356-2293

SCHOOLS:

SAU#9 Superintendent's Office	603/356-8368
Conway Elementary	603/447-3369
John Fuller Elementary	603/356-5381
Kennett High School	603/447-4343
Kennett Middle School	603/447-6364
Pine Tree Elementary	603/447-2882

WATER/SEWER:

Conway Village Fire District	603/447-5470
North Conway Water Precinct	603/356-5382

OTHER SERVICES:

Animal Rescue League of NH	603/447-5955
Carroll County Commissioners	603/539-2428
Carroll County Sheriff's Dept	603/539-2284
Carroll County Registry of Deeds	603/539-4872
Carroll County Probate Court	603/539-4123
Carroll County Superior Court	603/539-2201
Chamber of Commerce-MWV	603/356-5701
Conway Historical Society	603/447-5551
District Court for No. Carroll County	603/356-7710
Eastern Slope Airport	207/935-4711
Electric-NH Electric Co-op (Business)	800/698-2004
Electric-NH Electric Co-op (Outages)	800/343-6432
Electric-PSNH	800/662-7764
Fairpoint Communications	866/984-2001
Fish & Game Department	603/271-3422
Health & Human Services	603/447-3841
Marine Patrol	603/293-2037
Memorial Hospital	603/356-5461
MWV Economic Council	603/447-6622
NH Works	603/447-5924
NH Division of Motor Vehicles	603/227-4030
Saco River Ranger Station	603/447-5448
Social Security Admin (Littleton)	603/444-0444
State Highway Department	603/447-5783
Time Warner Cable	877/596-5366
Valley Vision Channel 3	603/356-8941

DIAL 911 FOR FIRE, MEDICAL OR EMERGENCY SERVICES